Summary - Table A9 Asset Management for 4th C	Quarte	r ended 30 Ju	ne 2010							
Description	Ref	2006/07	2007/08	2008/09	Cı	urrent year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13

Summary - Table A9 Asset Management for 4th 0	Quarte	er ended 30 Ju	ne 2010		1					
Description	Ref	2006/07	2007/08	2008/09	Cı	urrent year 2009/1	10	2010/11 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Cuttomic	Outcome	Cataomo		Dauger	Toroust	2010/11	2011/12	LUILIIU
Total New Assets	1	1 029 080	2 227 314	17 232 970	5 067 329	5 468 596	5 468 596	4 488 856	4 905 732	5 088 823
Infrastructure - Road Transport		260 933	465 918	4 324 677	1 363 279	1 835 626	1 835 626	1 158 681	1 455 233	1 626 542
Infrastructure - Electricity		170 585	262 154	2 032 979	411 973	366 499	366 499	443 351	327 328	331 549
Infrastructure - Water		78 811	48 837	1 965 710	1 120 429	966 067	966 067	1 057 403	1 269 672	1 144 998
Infrastructure - Sanitation Infrastructure - Other		120 801 69 758	148 094 167 236	1 650 803 190 402	541 549 560 136	602 209 387 606	602 209 387 606	383 825 308 406	492 872 658 609	529 459 915 511
Infrastructure		700 887	1 092 239	10 164 571	3 997 366	4 158 007	4 158 007	3 351 666	4 203 715	4 548 059
Community		224 654	940 508	1 038 859	505 068	671 706	671 706	555 684	253 395	169 487
Heritage assets		12.1001	355	3 421	000 000	3 850	3 850	1 000	3 000	107 107
Investment properties				201 199						
Other assets	6	103 538	194 212	5 824 780	564 895	635 034	635 034	579 986	445 092	370 670
Agricultural assets										
Biological assets										
Intangibles				141				520	530	608
Total Renewal of Existing Assets	2	950	3 001	1 518	31 212	38 912	38 912	697 509	902 425	981 521
Infrastructure - Road Transport				998	3 844	11 544	11 544	360 811	468 862	557 919
Infrastructure - Electricity				261	18 255	18 255	18 255	66 400	71 670	55 150
Infrastructure - Water								101 694	142 638	150 086
Infrastructure - Sanitation								114 640	164 384	163 690
Infrastructure - Other								14 874	15 600	25 000
Infrastructure		-	-	1 259	22 099	29 799	29 799	658 418	863 154	951 845
Community Haritana assats					95	95	95	10 467	13 516	10 000
Heritage assets Investment properties										
Other assets	6	950	3 001	259	9 019	9 019	9 019	28 624	25 755	19 676
Agricultural assets		/30	3 001	2.37	7017	7017	, , , , ,	20 024	23 /33	17070
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	"	260 933	465 918	4 325 675	1 367 123	1 847 169	1 847 169	1 519 492	1 924 095	2 184 461
Infrastructure - Electricity		170 585	262 154	2 033 239	430 228	384 754	384 754	509 751	398 998	386 699
Infrastructure - Water		78 811	48 837	1 965 710	1 120 429	966 067	966 067	1 159 097	1 412 310	1 295 084
Infrastructure - Sanitation		120 801	148 094	1 650 803	541 549	602 209	602 209	498 464	657 256	693 149
Infrastructure - Other		69 758	167 236	190 402	560 136	387 606	387 606	323 280	674 209	940 511
Infrastructure		700 887	1 092 239	10 165 829	4 019 465	4 187 805	4 187 805	4 010 084	5 066 869	5 499 904
Community		224 654	940 508	1 038 859	505 163	671 801	671 801	566 151	266 911	179 487
Heritage assets		-	355	3 421	-	3 850	3 850	1 000	3 000	
Investment properties		-	-	201 199		-				
Other assets	6	104 489	197 213	5 825 040	573 914	644 052	644 052	608 610	470 847	390 345
Agricultural assets		-								
Biological assets Intangibles		-		141	-			520	530	608
TOTAL CAPITAL EXPENDITURE - Asset Class	+	1 030 030	2 230 315	17 234 488	5 098 541	5 507 509	5 507 509	5 186 365	5 808 156	6 070 344
	-	1 000 000	2 200 010	17 251 100	00,0011	0 007 007	0.007.007	0 100 000	0 000 100	00,0011
ASSET REGISTER SUMMARY - PPE (WDV) Infrastructure - Road Transport	5	260 933	465 918	4 325 675	2 988 790	2 071 492	2 071 492	4 323 483	4 617 192	5 242 588
Infrastructure - Roau Transport Infrastructure - Electricity		170 585	262 154	2 033 239	1 533 386	645 660	645 660	2 673 955	2 688 740	2 834 419
Infrastructure - Water		78 811	48 837	1 965 710	1 432 378	1 026 066	1 026 066	2 211 315	2 319 985	2 435 041
Infrastructure - Sanitation		120 801	148 094	1 650 803	1 225 846	673 795	673 795	1 270 171	1 345 623	1 469 956
Infrastructure - Other		69 758	167 236	190 402	907 830	396 595	396 595	762 478	1 071 987	1 355 124
Infrastructure		700 887	1 092 239	10 165 829	8 088 229	4 813 608	4 813 608	11 241 403	12 043 527	13 337 127
Community		224 654	940 508	1 038 859	1 281 361	753 910	753 910	2 356 399	1 776 374	1 610 364
Heritage assets			355	3 421	54 264	3 850	3 850	124 264	128 020	126 846
Investment properties				201 199	8 419	8 419	8 419	10 430		
Other assets	6	104 489	197 213	5 825 040	1 122 805	802 057	802 057	1 275 719	1 062 707	1 020 419
Agricultural assets					50	50	50			
Biological assets				141				520	530	608
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 030 030	2 230 315	17 234 488	10 555 129	6 381 894	6 381 894	15 008 736	15 011 158	16 095 366
	-	1 030 030	2 230 313	. / 254 400	10 333 127	0 301 074	0 301 074	.0 000 /30	.5 011 150	.0 0 /0 300
EXPENDITURE OTHER ITEMS		202 202	202 / 7/	707.451	100/4/5	1 007 100	1,007,100	1,000,075	1 110 0/-	1 241 813
Depreciation and asset impairment Pagairs and Maintenance by Asset Class	3	303 288	323 676	727 456	1 026 465	1 037 122	1 037 122	1 089 365 74 993	1 119 841 76 828	1 241 813 85 164
Repairs and Maintenance by Asset Class Infrastructure - Road Transport	3							74 993 33 626	76 828 37 050	85 164 42 763
Infrastructure - Electricity								200	230	42 763 255
Infrastructure - Water								25 640	27 331	28 994
Infrastructure - Sanitation								1 833	2 108	2 340
Infrastructure - Other										
Infrastructure			-			-		61 299	66 718	74 352
Community								5 299		
Heritage assets										
Investment properties										
Other assets	6,7				4	46	400000	8 395	10 110	10 812
TOTAL EXPENDITURE OTHER ITEMS	-	303 288	323 676	727 456	1 026 465	1 037 122	1 037 122	1 164 358	1 196 669	1 326 977
% of capital exp on renewal of assets		0.1%	0.1%	0.0%	0.6%	0.7%	0.7%	15.5%	18.4%	19.3%
Renewal of Existing Assets as % of deprecn		0.3%	0.9%	0.2%	3.0%	3.8%	3.8%	64.0%	80.6%	79.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	0.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	5.0%	7.0%	7.0%
References							_	_	_	_

- References
 1. Detail of new assets provided in Table SA34a

- 1. Detail of new assets provided in Table SA34a
 2. Detail of renewal of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to Total capital expenditure on Budgeted Capital Expenditure
 5. Must reconcile to 'Budgeted Financial Position' (written down value)
 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	975 344	1 896 544	2 439 295	2 339 455	2 911 819	2 911 819	1 791 187	2 217 367	2 051 854
Infrastructure - Road Transport		245 860	368 696	695 415	946 585	1 322 014	1 322 014	636 688	1 058 025	1 099 243
Infrastructure - Electricity		167 773	209 861	256 746	246 181	204 231	204 231	239 286	214 167	233 741
Infrastructure - Water		75 218 113 754	97 319	215 013 94 929	269 200 246 449	326 209 199 656	326 209 199 656	97 156 233 690	258 900 322 224	137 050 306 560
Infrastructure - Sanitation Infrastructure - Other		54 936	162 181	5 837	95 462	79 604	79 604	233 690	29 672	54 182
Infrastructure		657 541	838 056	1 267 941	1 803 877	2 131 713	2 131 713	1 228 112	1 882 988	1 830 77
Community		223 565	924 427	914 899	331 827	508 697	508 697	333 377	170 681	126 232
Heritage assets		223 303	724 427	714077	331 027	3 850	3 850	1 000	3 000	120 232
Investment properties					1	3 030	3 030	1 000	3 000	
Other assets	6	94 237	134 061	256 455	203 750	267 560	267 560	228 698	160 698	94 846
Agricultural assets	_									
Biological assets										
Intangibles										
-	2							391 936	E14 400	577 326
Total Renewal of Existing Assets Infrastructure - Road Transport	2	-	-		- 1	-		262 168	516 623 344 165	416 90
Infrastructure - Electricity					1			25 100	18 120	20 150
Infrastructure - Electricity Infrastructure - Water								63 294	91 638	87 586
Infrastructure - Water Infrastructure - Sanitation								41 375	62 700	52 690
Infrastructure - Other								413/3	02 /00	JZ 091
Infrastructure					l .		-	391 936	516 623	577 32
Community		-	-			-		371730	310 023	377 321
Heritage assets								1		
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets					1					
Intangibles										
-										
Total Capital Expenditure	4	245.040	2/0/0/	(05.415	04/ 505	1 322 014	1 322 014	000.057	1 400 100	1 516 143
Infrastructure - Road Transport		245 860	368 696	695 415	946 585			898 856	1 402 190	
Infrastructure - Electricity		167 773	209 861	256 746	246 181	204 231	204 231	264 386	232 287	253 891
Infrastructure - Water		75 218	07 210	215 013 94 929	269 200	326 209 199 656	326 209 199 656	160 450 275 065	350 538 384 924	224 636 359 250
Infrastructure - Sanitation		113 754	97 319	5 837	246 449 95 462			21 292	384 924 29 672	359 250 54 182
Infrastructure - Other		54 936 657 541	162 181 838 056	1 267 941	1 803 877	79 604 2 131 713	79 604 2 131 713	1 620 049	2 399 611	2 408 102
Infrastructure Community		223 565	924 427	914 899	331 827	508 697	508 697	333 377	170 681	126 232
		223 303	924 421	914 099	331 027	3 850		1 000	3 000	120 232
Heritage assets Investment properties		-	-			2 000	3 850	1 000	3 000	
Other assets	6	94 237	134 061	256 455	203 750	267 560	267 560	228 698	160 698	94 846
Agricultural assets	0	94 237	134 001	230 433	203 /30	207 300	207 300	220 090	100 090	94 040
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		975 344	1 896 544	2 439 295	2 339 455	2 911 819	2 911 819	2 183 123	2 733 990	2 629 180
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	3	245 860	368 696	695 415	1 782 698	1 322 014	1 322 014	3 128 798	3 807 356	4 281 108
Infrastructure - Road Transport Infrastructure - Electricity		167 773	209 861	256 746	1 083 687	204 231	204 231	2 300 538	2 417 756	2 523 690
Infrastructure - Electricity Infrastructure - Water		75 218	20/001	215 013	521 150	326 209	326 209	982 990	1 041 378	1 107 925
Infrastructure - Water Infrastructure - Sanitation		113 754	97 319	94 929	859 160	199 656	199 656	920 395	962 435	1 008 678
Infrastructure - Other		54 936	162 181	5 837	431 267	79 604	79 604	399 156	416 508	446 043
Infrastructure		657 541	838 056	1 267 941	4677 961	2 131 713	2 131 713	7 731 876	8 645 434	9 367 44
Community		223 565	924 427	914 899	1 010 399	508 697	508 697	2 016 697	1 641 578	1 513 676
Heritage assets			.2.1.12/	,,,,,,,	54 264	3 850	3 850	124 264	128 020	126 846
Investment properties										
Other assets	6	94 237	134 061	256 455	559 472	267 560	267 560	584 420	520 043	454 19°
Agricultural assets	-									
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		975 344	1 896 544	2 439 295	6 302 096	2 911 819	2 911 819	10 457 257	10 935 075	11 462 158
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		266 588	283 295	406 256	451 929	452 448	452 448	287 092	305 899	319 947
Repairs and Maintenance by Asset Class	3	200 300	203 273	400 230	431727	432 440	132 110	207 072	303 077	317,741
Infrastructure - Road Transport		-	-			-			-	
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other								1		
Infrastructure										
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6,7							1		
TOTAL EXPENDITURE OTHER ITEMS		266 588	283 295	406 256	451 929	452 448	452 448	287 092	305 899	319 947
	_				/					

References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
 Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/10)	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Yea
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	0 0	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1				33 282	10	10	47 967		
Infrastructure - Road Transport					1 151			1 600		
Infrastructure - Electricity					7 348	10	10	5 208		
Infrastructure - Water					1 668			15 005		
Infrastructure - Sanitation					8 366			21 638		
Infrastructure - Other					13 353			2 000		
Infrastructure					31 885	10	10	45 451		
Community					650			770		
Heritage assets										
Investment properties										
Other assets	6				747			1 746		
Agricultural assets	"									
Biological assets										
Intangibles										
mangiores										ļ
Total Renewal of Existing Assets	2	-	-		-	-		-		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-			-				
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
· ·										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-		1 151	- 1		1 600		
Infrastructure - Electricity		-	-	-	7 348	10	10	5 208	-	
Infrastructure - Water		-	-	-	1 668	-	-	15 005	-	
Infrastructure - Sanitation		-	-	-	8 366	-	-	21 638	-	
Infrastructure - Other		-	-	-	13 353	-	-	2 000	-	
Infrastructure		-	-		31 885	10	10	45 451		
Community			-	-	650	-	-	770	-	
Heritage assets			-	-	-	-	-	-	-	
Investment properties		-	-	-	-	-	-	-		
Other assets	6	-	-		747	- 1		1 746		
Agricultural assets		-			-	-	-	-		
Biological assets				-	- 1	- 1	-	-	-	
Intangibles				-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class	1				33 282	10	10	47 967		
ASSET REGISTER SUMMARY - PPE (WDV)	5									
	1 3				1 151			1 600		
Infrastructure - Road Transport					1	10	10	1		
Infrastructure - Electricity					7 348	10	10	5 208		
Infrastructure - Water					1 668			15 005		
Infrastructure - Sanitation					8 366			21 638		
Infrastructure - Other					13 353			2 000		ļ
Infrastructure			-	-	31 885	10	10	45 451		
Community					650			770		
Heritage assets										
Investment properties										
Other assets	6				747			1 746		
Agricultural assets										
Biological assets						1				
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-			33 282	10	10	47 967		
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					3 000	3 000	3 000	2 350		
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport	-									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Saniialion Infrastructure - Other										
Infrastructure - Otner Infrastructure					1					
		-		-	- 1	-		-		
Community										
Heritage assets					-					
Investment properties					-					
Other assets	6,7									
						2 000	3 000			
TOTAL EXPENDITURE OTHER ITEMS	-	-	-	-	3 000	3 000	3 000	2 350		

R&M as a % of PPE

<u>References</u>
1. Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Eastern Cape: Blue Crane Route(EC102) - Table Description	Ref	2006/07	2007/08	2008/09	i e	rrent year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
	Kei	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE					14.405	14.405	14.405	17.005		
Total New Assets Infrastructure - Road Transport	1	-	12 11	8	14 435 1 040	14 435 1 040	14 435 1 040	17 835 7 446	-	
Infrastructure - Road Transport Infrastructure - Electricity			0	0	1 717	1 717	1 717	/ 446		
Infrastructure - Water			١	U	212	212	212	730		
Infrastructure - Sanitation					212	212	212	4 835		
Infrastructure - Other			0	1	8 234	8 234	8 234			
Infrastructure			11	8	11 204	11 204	11 204	13 011		
Community			0		1 542	1 542	1 542	1 000		
Heritage assets										
Investment properties										
Other assets	6				1 690	1 690	1 690	3 824		
Agricultural assets										
Biological assets										
Intangibles										ļ
Total Renewal of Existing Assets	2	-	-		-	-	-		-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure - Orner										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			11	7	1 040	1 040	1 040	7 446		-
Infrastructure - Electricity			0	0	1 717	1 717	1 717			
Infrastructure - Water		-	-		212	212	212	730		
Infrastructure - Sanitation		-	-		-	-	-	4 835		
Infrastructure - Other		-	0	1	8 234	8 234	8 234	-	-	-
Infrastructure			11	8	11 204	11 204	11 204	13 011	-	-
Community			0		1 542	1 542	1 542	1 000		
Heritage assets			-		-					
Investment properties			-		1 400	1 400	1,000	2.024	-	
Other assets Agricultural assets	6				1 690	1 690	1 690	3 824		
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	12	8	14 435	14 435	14 435	17 835		
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	"		11	7	37 920	37 920	37 920	50 295	1 180	28 282
Infrastructure - Electricity			0	0	20 135	20 135	20 135	20 664	899	12 515
Infrastructure - Water					25 947	25 947	25 947	26 574	419	20 990
Infrastructure - Sanitation					21 666	21 666	21 666	27 155	679	13 883
Infrastructure - Other			0	1	11 876	11 876	11 876	4 879	180	1 21
Infrastructure			11	8	117 545	117 545	117 545	129 566	3 358	76 88
Community			0		2 013	2 013	2 013	2 989	66	496
Heritage assets										
Investment properties					8 372	8 372	8 372	10 411		
Other assets	6				42 147	42 147	42 147	49 833	1 948	32 964
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			12	8	170 077	170 077	170 077	192 800	5 371	110 34
		-	12		170077	170 077	170 077	172 000	3371	11034
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					756	4 893	4 893	4 272	4 543	4 89
Repairs and Maintenance by Asset Class	3		-		-					
Infrastructure - Road Transport Infrastructure - Electricity								1		
Intrastructure - Electricity Infrastructure - Water								1		
Infrastructure - water Infrastructure - Sanitation								1		
Infrastructure - Other										
Infrastructure			-		-					-
Community										
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R&M as a % of PPE

Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS

References
1. Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
 Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Eastern Cape: Ikwezi(EC103) - Table A9 Asset I Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
	Kei	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1		-	-	- 1	-			-	
Infrastructure - Road Transport Infrastructure - Electricity					-					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					-	-				
Community										
Heritage assets					1					
Investment properties										
Other assets	6				1					
Agricultural assets										
Biological assets					1					
Intangibles			ļ							ļ
Total Renewal of Existing Assets	2	-	-	-	- 1	-			-	
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water Infrastructure - Sanitation										
Intrastructure - Sanitation Infrastructure - Other										
Infrastructure			·						<u> </u>	
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4				1					
Infrastructure - Road Transport		-	-	-	- 1	-			-	
Infrastructure - Electricity			-	-	- 1	-			-	
Infrastructure - Water		-	-	-	- 1	-			-	
Infrastructure - Sanitation		-	-	-	- 1	-			-	
Infrastructure - Other			-	-	-				-	
Infrastructure			-	-	- 1	-			-	
Community			-	-	- 1	-			-	
Heritage assets			-	-	- 1	-			-	
Investment properties	,		-	-	-	-			-	
Other assets Agricultural assets	6									
Biological assets										
Intangibles					- 1					
TOTAL CAPITAL EXPENDITURE - Asset Class			<u> </u>	-	-				-	<u> </u>
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other					***************************************					
Infrastructure			-	-	-	-	-	-	-	
Community										
Heritage assets										
Investment properties Other assets										
Other assets Agricultural assets	6									
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	- 1	-			-	
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					-	1 035	1 035			
Repairs and Maintenance by Asset Class	3		-				. 230		-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-	-			-	
Community										1
Heritage assets										1
Investment properties										1
	6,7		L	1				ļ		
Other assets	+	T	1	1		1 025			1	
Other assets TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	1 035	1 035	-	-	
Other assets TOTAL EXPENDITURE OTHER ITEMS % of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other assets TOTAL EXPENDITURE OTHER ITEMS % of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0%
Other assets TOTAL EXPENDITURE OTHER ITEMS % of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1

References
1. Detail of new assets provided in Table SA34a

- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Makana(EC104) - Table A9 Asse			1					2010/11 Mediu	n Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0		Framework	& Experiulture
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Dauget	Torccase	2010/11	2011/12	2012/13
Total New Assets	1		-		45 401	45 401	45 401	60 912	30 593	
Infrastructure - Road Transport					19 316	19 316	19 316	5 064	5 587	
Infrastructure - Electricity					6 190	6 190	6 190	757	650	
Infrastructure - Water					3 790	3 790	3 790	7 132		
Infrastructure - Sanitation					9 966	9 966	9 966			
Infrastructure - Other										
Infrastructure		-	-	-	39 262	39 262	39 262	12 952	6 236	-
Community					405	405	405	3 122		
Heritage assets					1					
Investment properties					1					
Other assets	6				5 735	5 735	5 735	44 838	24 357	
Agricultural assets										
Biological assets										
Intangibles		***************************************								
Total Renewal of Existing Assets	2				7 338	7 338	7 338			
Infrastructure - Road Transport	-				1 010	1 010	1 010			
Infrastructure - Electricity					6 000	6 000	6 000			
Infrastructure - Water										
Infrastructure - Sanitation								1		
Infrastructure - Other								1		
Infrastructure			-	<u> </u>	7 010	7 010	7 010	-	-	
Community					95	95	95	1		
Heritage assets					"			1		
Investment properties								1		
Other assets	6				233	233	233			
Agricultural assets										
Biological assets					1					
Intangibles					1					
-	١.				ii					
Total Capital Expenditure	4							50/4		
Infrastructure - Road Transport			-	-	20 326	20 326	20 326	5 064	5 587	-
Infrastructure - Electricity			-	-	12 190	12 190	12 190	757	650	
Infrastructure - Water			-		3 790	3 790	3 790	7 132		-
Infrastructure - Sanitation			-		9 966	9 966	9 966			
Infrastructure - Other				-	46 272	46 272	46 272	12 952		
Infrastructure			-	-	1				6 236	-
Community			-		500	500	500	3 122		-
Heritage assets		-	-	-	- 1			-		
Investment properties	١.	-	-	-			-	-		
Other assets Agricultural assets	6	-	-	-	5 968	5 968	5 968	44 838	24 357	
Biological assets				-				-	-	
Intangibles				-	- 1			-		
TOTAL CAPITAL EXPENDITURE - Asset Class		-	 	 	52 739	52 739	52 739	60 912	30 593	
					32 737	32 737	32 /3/	00 712	30 373	
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					20 326	20 326	20 326	5 064	5 587	
Infrastructure - Electricity					12 190	12 190	12 190	757	650	
Infrastructure - Water					3 790	3 790	3 790	7 132		
Infrastructure - Sanitation					9 966	9 966	9 966			
Infrastructure - Other Infrastructure					4/ 070	4/ 070	1/ 070	10.050	/ 121	
Intrastructure Community			-	-	46 272 500	<i>46 272</i> 500	46 272 500	12 952 3 122	6 236	-
*					500	500	500	3 122		
Heritage assets Investment properties								1		
Other assets	6				5 968	5 968	5 968	44 838	24 357	
Agricultural assets	0				3 706	3 708	3 708	44 038	24 33/	
Agricultural assets Biological assets								1		
Intangibles								1		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)					52 739	52 739	52 739	60 912	30 593	
				<u> </u>	32 737	32 137	32 / 3 /	00 712	30 373	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					3 698	3 698	3 698			
Repairs and Maintenance by Asset Class	3	-	-	-	- [-	-	
Infrastructure - Road Transport								1		
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other										
Infrastructure		-	-	-	•	-				
Community										
Heritage assets										
Investment properties										
Other assets	6,7							ļ		
TOTAL EXPENDITURE OTHER ITEMS	-	-	-	<u> </u>	3 698	3 698	3 698			-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	16.2%	16.2%	16.2%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	198.4%	198.4%	198.4%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	14.0%	14.0%	14.0%	0.0%	0.0%	0.0%
Dafarancas			ı	1				l		

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/	10	2010/11 Mediur	m Term Revenue	& Expenditure
		Audited	Audited	Audited	T	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	16 142 1 496	12 174 7 919	689	-		-	12 174 7 919	706	22 58
Infrastructure - Road Transport Infrastructure - Electricity		2 000	3 080					3 080		5 13
Infrastructure - Water		2 311	420					420		1
Infrastructure - Sanitation		7 047	120					120		16 30
Infrastructure - Other		602	45					45		8
Infrastructure		13 456	11 465		- 1			11 465		21 53
Community		1 089	709					709	17	15
Heritage assets										
Investment properties										
Other assets	6	1 597		689					689	89
Agricultural assets Biological assets										
Intangibles										
										ļ
Total Renewal of Existing Assets	2	-	-		-		-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					-		· .	-		· .
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets					l					
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		1 496	7 919		-			7 919		-
Infrastructure - Electricity		2 000	3 080		-			3 080		5 130
Infrastructure - Water		2 311	420		-			420		1:
Infrastructure - Sanitation		7 047			-				-	16 305
Infrastructure - Other Infrastructure		602 13 456	45 11 465		-			45		21 532
Community		1 089	709		-			11 465 709	17	27 53.
Heritage assets		1007	707					707		130
Investment properties										
Other assets	6	1 597		689	- 1				689	89:
Agricultural assets	-		-							
Biological assets					- 1			-		
Intangibles			-		-		-	-		-
TOTAL CAPITAL EXPENDITURE - Asset Class		16 142	12 174	689				12 174	706	22 582
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		1 496	7 919					7 919		
Infrastructure - Electricity		2 000	3 080					3 080		5 130
Infrastructure - Water		2 311	420					420		1:
Infrastructure - Sanitation		7 047								16 305
Infrastructure - Other		602	45					45		8-
Infrastructure		13 456	11 465		-			11 465		21 53
Community Heritage assets		1 089	709					709	17	15
Investment properties										
Other assets	6	1 597		689					689	89:
Agricultural assets	-									-
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		16 142	12 174	689				12 174	706	22 58
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					1			3 339	3 506	3 68
Repairs and Maintenance by Asset Class	3	-	-		-					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-			-	-	-
Community										
Heritage assets										
Investment properties Other assets	6,7									
Other assets TOTAL EXPENDITURE OTHER ITEMS	0,/	-	-	-	-			3 339	3 506	3 68
	+									
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0% 0.0%	0.0% 0.0%	0.0%
ποτιοιναί ατία παινί αο d 70 UI PPE	1	U.U76	U.U7b	U. U76	U.U70	U.U7b	U.U76	U.U76	U.U76	U.U%

Renewal and R&M as a % of PPE

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sundays River Valley(EC106) -								2010/11 Medius	m Term Revenue	& Evnanditura
Description	Ref	2006/07	2007/08	2008/09	Cı	rrent year 2009/	10	2010/11 Wedidi	Framework	& Experiulture
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	-	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1							14 458	16 931	21 633
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								3 278	8 949	21 633
Infrastructure - Sanitation								10 775	7 952	
Infrastructure - Other										
Infrastructure					-			14 053	16 901	21 633
Community										
Heritage assets										
Investment properties										
Other assets	6							405	30	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2				-				-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-		-		
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-		-				-	
Infrastructure - Electricity		-	-	-	-		-	-	-	-
Infrastructure - Water			-	-	-			3 278	8 949	21 633
Infrastructure - Sanitation		-	-		-		-	10 775	7 952	
Infrastructure - Other					-				-	-
Infrastructure			-	-	-		-	14 053	16 901	21 633
Community			-	-	-				-	
Heritage assets			-	-	-				-	-
Investment properties			-	-	-				-	-
Other assets	6		-	-	-			405	30	-
Agricultural assets		-	-		-		-	-	-	
Biological assets		-	-		-			-	-	
Intangibles	_			<u> </u>			-		-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-	-	-	14 458	16 931	21 633
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								18 319	27 268	48 901
Infrastructure - Sanitation								33 302	41 254	41 254
Infrastructure - Other										
Infrastructure				-	-		-	51 622	68 523	90 150
Community										
Heritage assets										
Investment properties Other assets	6							2 555	2 585	2 585
Agricultural assets								2 333	2 303	2 300
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+							54 176	71 107	92 740
EXPENDITURE OTHER ITEMS					2 (00	2 (00	2.000	3 600	2,000	2.00
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3				3 600	3 600	3 600	3 600	3 600	3 600
Infrastructure - Road Transport	3				-		-		-	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	-	3 600	3 600	3 600	3 600	3 600	3 600
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Deferences				1				L	1	

- <u>References</u>
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Baviaans(EC107) - Table A9 Asset Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
					1		Full Year	Rudget Veer	Framework Budget Vear	Budget Ve-
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets Infrastructure - Road Transport	1		-		-				-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
-										
Total Renewal of Existing Assets	2		-	-	- 1				-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure									·	-
Community						-				1
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-		-				-	
Infrastructure - Electricity			-		- 1				-	-
Infrastructure - Water		-		-	-		-	-	-	-
Infrastructure - Sanitation			-		-				-	-
Infrastructure - Other									-	
Infrastructure			-	-	-				-	-
Community			-	-	-				-	-
Heritage assets			-		-				-	
Investment properties	١,		-		-					-
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class	T	-			-			-	-	
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-	-			-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	-									
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport				,		-			,	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					-	-	-		-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	_	-	-	-	-		-		-	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Renewal and R&M as a % of PPE

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediur	n Term Revenue	& Expenditure
	Kei	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	121 080	121 080	121 080	39 868	31 851	32 569
Infrastructure - Road Transport					10 463	10 463	10 463	1 500	2 000	3 000
Infrastructure - Electricity					14 437	14 437	14 437	5 350	2 000	3 000
Infrastructure - Water					19 067	19 067	19 067	8 998	751	5 493
Infrastructure - Sanitation					42 197	42 197	42 197	16 320	23 100	21 075
Infrastructure - Other					12 719	12 719	12 719	3 000	1 500	
Infrastructure		-	-	-	98 884	98 884	98 884	35 168	29 351	32 56
Community					5 635	5 635	5 635	2 000	2 500	
Heritage assets										
Investment properties										
Other assets Agricultural assets	6				16 561	16 561	16 561	2 700		
9					1					
Biological assets										
Intangibles										ļ
Total Renewal of Existing Assets	2	-	-	-	- 1					-
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure			-		-	-	-	-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4				1					
Infrastructure - Road Transport			-		10 463	10 463	10 463	1 500	2 000	3 000
Infrastructure - Electricity					14 437	14 437	14 437	5 350	2 000	3 000
Infrastructure - Water			-		19 067	19 067	19 067	8 998	751	5 493
Infrastructure - Sanitation					42 197	42 197	42 197	16 320	23 100	21 075
Infrastructure - Other					12 719	12 719	12 719	3 000	1 500	
Infrastructure		-			98 884	98 884	98 884	35 168	29 351	32 56
Community					5 635	5 635	5 635	2 000	2 500	
Heritage assets			-		- 1					
Investment properties			-		_					
Other assets	6		-	-	16 561	16 561	16 561	2 700		
Agricultural assets			-		-			-		
Biological assets					- 1					
Intangibles			_		- 1					
TOTAL CAPITAL EXPENDITURE - Asset Class	_			-	121 080	121 080	121 080	39 868	31 851	32 569
	5									
ASSET REGISTER SUMMARY - PPE (WDV)	5				24 764	24 764	24 764	22 101	20 733	19 938
Infrastructure - Road Transport					1					1
Infrastructure - Electricity					40 995	40 995	40 995	39 979	34 227	32 873
Infrastructure - Water Infrastructure - Sanitation					53 331	53 331	53 331	57 753	47 622	50 595
					91 972	91 972	91 972	97 850	99 974	93 317
Infrastructure - Other				-	13 861	13 861	13 861	5 864	3 236	107.52
Infrastructure			-	-	224 923 15 230	224 923 15 230	224 923 15 230	223 547 19 725	205 792 19 514	197 53. 16 349
Community Heritage assets					10 230	10 230	15 230	19 /25	19514	10 34
Investment properties					47	47	47			
Other assets	6				33 287	33 287	33 287	32 480	50 699	62 229
Agricultural assets					33 207	33 201	33 201	32 400	30 077	02 22
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+	-	-		273 487	273 487	273 487	275 752	276 005	276 11
	-		-	<u> </u>	2/3 40/	2/3 40/	2/3 40/	2/0/02	2/0 003	2/011
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment					6 848	6 848	6 848			
Repairs and Maintenance by Asset Class	3	-	-	-	-	-		-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										ļ
Infrastructure		-	-	-	-	-		-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7							ļ		
TOTAL EXPENDITURE OTHER ITEMS				-	6 848	6 848	6 848			
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

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Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1		-		-		-		-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-				-	-
Community										
Heritage assets Investment properties										
Other assets	6									
Agricultural assets	-									
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport	1									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-	-	-	-	
Community										
Heritage assets										
Investment properties	1,									
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
	١.									
Total Capital Expenditure Infrastructure - Road Transport	4									
Infrastructure - Electricity					-					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					-					
Community					-					
Heritage assets			-	-	-					
Investment properties					-				-	-
Other assets	6		-	-	-				-	
Agricultural assets		-	-	-	-			-	-	-
Biological assets			-		-				-	
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class	+		-		-		-		<u> </u>	
			-			-	-		<u> </u>	·
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure						-			-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	-							-	-	
	1		-	-	-		-	-	-	<u> </u>
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3			-	-				-	
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					-				-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									ļ
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-		-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Renewal and R&M as a % of PPE

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	ırrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1		836	5 611	6 119	7 044	7 044	1 650	550	100
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-	-			-	-
Community										
Heritage assets										
Investment properties										
Other assets	6		836	5 611	6 119	7 044	7 044	1 650	550	100
Agricultural assets										
Biological assets										
Intangibles				~						ļ
Total Renewal of Existing Assets	2	950	3 001	-	-	-		4 526	3 883	3 936
Infrastructure - Road Transport										
Infrastructure - Electricity	1									
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-		-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6	950	3 001					4 526	3 883	3 936
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-		-	-		-	-	-
Infrastructure - Electricity	-	-	-		-	-		-	-	-
Infrastructure - Water		-	- 1		-	-		-	-	-
Infrastructure - Sanitation		-	-		-	-		-	-	-
Infrastructure - Other		-		-	-	-		-	-	
Infrastructure		-	-		-	-			-	-
Community			- 1	-	-	-		-	-	-
Heritage assets	1	-	-		-	-		-	-	-
Investment properties			-	-	-	-		-	-	-
Other assets	6	950	3 837	5 611	6 119	7 044	7 044	6 176	4 433	4 036
Agricultural assets			-		-	-			-	-
Biological assets		-	-	-	-	-		-	-	-
Intangibles		-	-		-	-			·	·
TOTAL CAPITAL EXPENDITURE - Asset Class		950	3 837	5 611	6 119	7 044	7 044	6 176	4 433	4 036
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity								63	43	22
Infrastructure - Water								39	26	12
Infrastructure - Sanitation	1									
Infrastructure - Other										
Infrastructure		-	-			-		102	68	3.
Community										
Heritage assets	1									
Investment properties		050	0.007		40.744	7.044	7011		0	
Other assets	6	950	3 837	5 611	10 714	7 044	7 044	93 462	96 401	98 864
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		950	3 837	5 611	10 714	7 044	7 044	93 564	96 469	98 898
		730	3 037	3011	10714	7 011	7 011	73 304	70 407	70070
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 045	2 521	2 455		2 216	2 216	1 487	1 528	1 58
Repairs and Maintenance by Asset Class	3	-	-		-	-		-	-	
Infrastructure - Road Transport	1									
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Intrastructure - Sanitation Infrastructure - Other										
Infrastructure - Otner Infrastructure			-			-				
Community		-	-		-	-		-	-	
	1									
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,1	2 045	2 521	2 455		2 216	2 214	1 487	1 520	1 58
	_		2 521				2 216		1 528	
% of capital exp on renewal of assets		0.0%	358.8%	0.0%	0.0%	0.0%	0.0%	274.3%	706.0%	3936.0%
Renewal of Existing Assets as % of deprecn		46.5%	119.0%	0.0%	0.0%	0.0%	0.0%	304.4%	254.1%	249.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		100.0%	78.0%	0.0%	0.0%	0.0%	0.0%	5.0%	4.0%	4.0%

Renewal and R&M as a % of PPE References

- Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

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Description	Ref	2006/07	2007/08	2008/09	Cı	rrent year 2009/	10	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1	-	-	-				41 327	47 818	61 639
Infrastructure - Road Transport								25 916	31 169	41 888
Infrastructure - Electricity								10 000	15 000	18 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-			35 916	46 169	59 88
Community										
Heritage assets										
Investment properties								F 411	1/40	1.70
Other assets Agricultural assets	6							5 411	1 649	1 75
Biological assets										
Intangibles										
			·	l						
Total Renewal of Existing Assets	2		-	-	-					-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				<u> </u>						
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-		-			25 916	31 169	41 888
Infrastructure - Electricity					-			10 000	15 000	18 000
Infrastructure - Water			-	-	-					-
Infrastructure - Sanitation		-	-	-	-		-			-
Infrastructure - Other			-	-	-					-
Infrastructure			-	-	-		-	35 916	46 169	59 888
Community			-	-	-		-			-
Heritage assets				-	-				-	
Investment properties			-	-	-					-
Other assets	6		-	-	-			5 411	1 649	1 75
Agricultural assets Biological assets				-			-			-
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	 	<u> </u>			<u> </u>	41 327	47 818	61 639
	+-						-	41 327	47 010	0103
ASSET REGISTER SUMMARY - PPE (WDV)	5							F1 000	(2.220	83 776
Infrastructure - Road Transport Infrastructure - Electricity								51 832 20 000	62 338 30 000	36 000
Infrastructure - Water								20 000	30 000	30 000
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								71 832	92 338	119 77
Community										
Heritage assets										
Investment properties										
Other assets	6							9 470	3 010	3 19
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	-			81 302	95 348	122 970
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3		-	-	-					-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-		-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7							ļ		
TOTAL EXPENDITURE OTHER ITEMS					-				-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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Renewal and R&M as a % of PPE References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

- Detail of new assets provided in Table SA34b
 Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outdome	Outcome	Guiconic		Duager	rorodast	2010/11	2011112	2012,10
Total New Assets	1	-		-	-	57 772	57 772	45 059	52 817	63 42
Infrastructure - Road Transport						49 567	49 567	38 792	37 238	49 57
Infrastructure - Electricity						2 821	2 821	2 665	5 021	4 90:
Infrastructure - Water										
Infrastructure - Sanitation								100	101	200
Infrastructure - Other Infrastructure						52 388	52 388	180 41 637	191 42 450	54 67
Community					-	2 329	2 329	975	7 785	27
Heritage assets						2 327	2 327	7/3	7 703	21
Investment properties										
Other assets	6					3 056	3 056	2 448	2 583	8 47
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport	2			-	-	-			-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-			-		-	-		
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport				-	-	49 567	49 567	38 792	37 238	49 57
Infrastructure - Electricity				-	-	2 821	2 821	2 665	5 021	4 903
Infrastructure - Water				-	-	-			-	-
Infrastructure - Sanitation				-	-	-			-	
Infrastructure - Other				-	-	-		180	191	202
Infrastructure			-	-	-	52 388	52 388	41 637	42 450	54 67
Community		-	-	-	-	2 329	2 329	975	7 785	275
Heritage assets				-	-	-			-	-
Investment properties				-	-	-			-	-
Other assets	6			-	-	3 056	3 056	2 448	2 583	8 47
Agricultural assets			-	-	-				-	-
Biological assets Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class				<u> </u>	-	57 772	57 772	45 059	52 817	63 425
	-					07772	07.772	10 007	02017	00 120
ASSET REGISTER SUMMARY - PPE (WDV)	5					40.577	40.577	11/ 001	00.007	
Infrastructure - Road Transport						49 567 2 821	49 567 2 821	116 231 10 351	88 306 9 924	51 151 4 901
Infrastructure - Electricity Infrastructure - Water						2 021	2 021	10 331	9 924	4 90
Infrastructure - Sanitation										
Infrastructure - Other								551	394	20
Infrastructure						52 388	52 388	127 134	98 623	56 26
Community						2 329	2 329	7 059	10 735	27
Heritage assets								1		
Investment properties								1		
Other assets	6					3 056	3 056	7 074	11 334	9 63
Agricultural assets										
Biological assets								1		
Intangibles								1		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	57 772	57 772	141 267	120 692	66 169
EXPENDITURE OTHER ITEMS								1		
Depreciation and asset impairment						1 607	1 607	1 698	1 803	1 91
Repairs and Maintenance by Asset Class	3			-						
Infrastructure - Road Transport								1		
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other								<u></u>		
Infrastructure					-			-		
Community								1		
Heritage assets								1		
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS					-	1 607	1 607	1 698	1 803	1 91
N - f 1 - 1		0.001		2.00		0.001				

References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Eastern Cape: Great Kei(EC123) - Table A9 Asse	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	10	2010/11 Mediu	n Term Revenue	& Expenditure
	Rei	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	10 478	10 478	10 478	12 172	14 246	16 92
Infrastructure - Road Transport					8 935	8 935	8 935	10 688	12 742	15 36
Infrastructure - Electricity					468	468	468	53	57	6
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure		-	-	-	9 403	9 403	9 403	10 741	12 799	15 42
Community					260	260	260			
Heritage assets		•			1					
Investment properties										
Other assets	6				815	815	815	1 431	1 447	1 50
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-		- 1	-				
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure			-		-	-		-	-	·
Community					1					
Heritage assets					1					
Investment properties										
Other assets	6				1					
Agricultural assets					1					
Biological assets					1					
Intangibles										
-	1.									
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	8 935	8 935	8 935	10 688	12 742	15 360
Infrastructure - Electricity		-	-	-	468	468	468	53	57	61
Infrastructure - Water		-	-	-	- 1	-		-		
Infrastructure - Sanitation			-	-	- 1	-	-	-	-	
Infrastructure - Other				-		-			-	
Infrastructure		-	-	-	9 403	9 403	9 403	10 741	12 799	15 42
Community		-	-	-	260	260	260	-	-	
Heritage assets			-	-	- 1	-	-	-	-	
Investment properties		-	-	-	- 1	-		-	-	
Other assets	6	-	-	-	815	815	815	1 431	1 447	1 504
Agricultural assets		-	-	-	- 1	-		-	-	
Biological assets			-	-	- 1	-	-	-	-	
Intangibles	-	-	-	-	-	-		-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	10 478	10 478	10 478	12 172	14 246	16 929
ASSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport					8 935	8 935	8 935	10 688	12 742	15 360
Infrastructure - Electricity					468	468	468	53	57	61
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other					1					
Infrastructure		-		-	9 403	9 403	9 403	10 741	12 799	15 42
Community					260	260	260			
Heritage assets										
Investment properties					1					
Other assets	6			ĺ	815	815	815	1 431	1 447	1 509
Agricultural assets					1					
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	1			l -	10 478	10 478	10 478	12 172	14 246	16 929
EVACUALITY OF CALLED LITTME										
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment					1					
Repairs and Maintenance by Asset Class	3		-	-	- 1	-	-	-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity								1		
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other								1		
Infrastructure		-	-	-	-	-	-		-	
Community								1		
Heritage assets										
Investment properties								1		
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	-		-	-	-	-				-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

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Eastern Cape: Amahlathi(EC124) - Table A9 A	Ref	2006/07	2007/08	2008/09		rrent year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands	, Koi	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE <u>Total New Assets</u>	1			15 854				7 733	3 547	4 616
Infrastructure - Road Transport	'			11 607				870	00	
Infrastructure - Electricity				334				1 303	829	91:
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 477		
Infrastructure			-	11 942	-		-	3 651	829	91.
Community				459				1 084		
Heritage assets										
Investment properties Other assets	6			3 454				2 998	2 719	3 70-
Agricultural assets	0			3 434				2 990	2719	3 70-
Biological assets										
Intangibles										
-	2	***************************************		1 279						
<u>Total Renewal of Existing Assets</u> <u>Infrastructure - Road Transport</u>	2		-	998						
Infrastructure - Road Transport Infrastructure - Electricity				261						
Infrastructure - Water				201						
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure			-	1 259	- 1			-		
Community										
Heritage assets										
Investment properties										
Other assets	6			20	1					
Agricultural assets					1					
Biological assets					1					
Intangibles										
Total Capital Expenditure	4				l 1					
Infrastructure - Road Transport			-	12 605	- 1		-	870		-
Infrastructure - Electricity			-	595	-		-	1 303	829	912
Infrastructure - Water			-	-	- 1				-	-
Infrastructure - Sanitation					- 1				-	
Infrastructure - Other			-	-				1 477		-
Infrastructure			-	13 200	- 1	-	-	3 651	829	91.
Community			-	459	- 1			1 084		
Heritage assets			-	-	· 1					-
Investment properties			-	3 474				2 998	2 719	2.70
Other assets Agricultural assets	6			34/4				2 990	2719	3 70
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class				17 133	-			7 733	3 547	4 616
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	-			12 605	1			870		
Infrastructure - Electricity				595	l i			1 303	829	91:
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 477		
Infrastructure				13 200	- 1		-	3 651	829	91.
Community				459				1 084		
Heritage assets								1		
Investment properties										
Other assets Agricultural assets	6			3 474				2 998	2 719	3 70
Agricultural assets Biological assets										
Intangibles								1		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				17 133	-			7 733	3 547	4 616
EXPENDITURE OTHER ITEMS					1			11 700	12 502	15.00
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3							11 729 21 616	13 593 23 239	15 896 27 433
Infrastructure - Road Transport	"			,		-		21 616	23 239	27 43
Infrastructure - Electricity										1 27 70.
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other								1		
Infrastructure		-			-	-		21 616	23 239	27 43.
Community										
Heritage assets								1		
Investment properties								1		
Other assets	6,7				ļl					
TOTAL EXPENDITURE OTHER ITEMS			-	-	-		-	33 345	36 831	43 329
% of capital exp on renewal of assets		0.0%	0.0%	8.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	279.6%	655.1%	594.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	280.0%	655.0%	594.0%
D-f										

References
1. Detail of new assets provided in Table SA34a

- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Buffalo City(EC125) - Table A9 Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted	Full Year	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	Forecast	2010/11	2011/12	2012/13
<u>Total New Assets</u>	1	-	292 540	13 347 765	1 015 284	729 855	729 855	193 781	654 215	834 345
Infrastructure - Road Transport			75 900	3 277 612	156 756	127 657	127 657			
Infrastructure - Electricity			47 678	1 742 445	78 919	75 674	75 674	4 500	18 000	10 000
Infrastructure - Water			47 518	1 456 230	100 218	43 336	43 336	3 000	2 000	
Infrastructure - Sanitation Infrastructure - Other			50 775	1 311 511	152 989 270 350	110 710 133 583	110 710 133 583	138 128	3 000 528 100	765 750
Infrastructure			221 872	7 787 798	759 231	490 959	490 959	145 628	551 100	775 750
Community			15 371	48 048	127 211	115 443	115 443	19 100	21 750	6 000
Heritage assets			355	3 421						
Investment properties				201 199						
Other assets	6		54 941	5 307 299	128 842	123 453	123 453	29 053	81 365	52 595
Agricultural assets										
Biological assets Intangibles										
Total Renewal of Existing Assets	2	-	-		-	-		286 332	368 167	389 519
Infrastructure - Road Transport								95 600	122 867	141 019
Infrastructure - Electricity								41 300	53 550	35 000
Infrastructure - Water								38 400	51 000	62 500
Infrastructure - Sanitation					1			73 265	101 684	111 000
Infrastructure - Other								14 874	15 600	25 000
Infrastructure Community		-	-		-	-		263 439 9 992	344 700 13 516	374 51 10 000
Heritage assets								7 772	13310	10 000
Investment properties										
Other assets	6				1			12 900	9 950	5 000
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			75 900	3 277 612	156 756	127 657	127 657	95 600	122 867	141 019
Infrastructure - Electricity		-	47 678	1 742 445	78 919	75 674	75 674	45 800	71 550	45 000
Infrastructure - Water		-	47 518	1 456 230	100 218	43 336	43 336	41 400	53 000	62 500
Infrastructure - Sanitation		-	50 775	1 311 511	152 989	110 710	110 710	73 265	104 684	111 000
Infrastructure - Other		-	221.072	7 707 700	270 350	133 583	133 583	153 002	543 700	790 750
Infrastructure			221 872	7 787 798 48 048	759 231	490 959	490 959	409 067	895 800	1 150 269
Community Heritage assets		-	15 371 355	3 421	127 211	115 443	115 443	29 092	35 266	16 000
Investment properties			333	201 199						
Other assets	6		54 941	5 307 299	128 842	123 453	123 453	41 953	91 315	57 595
Agricultural assets									-	
Biological assets			-		-	-			-	
Intangibles		-								
TOTAL CAPITAL EXPENDITURE - Asset Class		-	292 540	13 347 765	1 015 284	729 855	729 855	480 112	1 022 382	1 223 864
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			75 900	3 277 612	156 756	127 657	127 657	95 600	122 867	141 019
Infrastructure - Electricity			47 678	1 742 445	78 919	75 674	75 674	45 800	71 550	45 000
Infrastructure - Water			47 518	1 456 230	100 218	43 336	43 336	41 400	53 000	62 500
Infrastructure - Sanitation			50 775	1 311 511	152 989	110 710	110 710	73 265	104 684	111 000
Infrastructure - Other			201 070	7 707 700	270 350	133 583	133 583	153 002	543 700	790 750
Infrastructure		-	221 872	7 787 798	759 231	490 959	490 959 115 443	409 067	895 800	1 150 26
Community Heritage assets			15 371 355	48 048 3 421	127 211	115 443	115 443	29 092	35 266	16 00
Investment properties			355	201 199	1					
Other assets	6		54 941	5 307 299	128 842	123 453	123 453	41 953	91 315	57 595
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	292 540	13 347 765	1 015 284	729 855	729 855	480 112	1 022 382	1 223 864
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				221 037	273 516	273 516	273 516	476 021	498 811	584 382
Repairs and Maintenance by Asset Class	3	-	-		- 1				-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure									l .	
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	221 037	273 516	273 516	273 516	476 021	498 811	584 38
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	147.8%	56.3%	46.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	60.2%	73.8%	66.7%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	60.0%	36.0%	32.0%
Deferences										

References
1. Detail of new assets provided in Table SA34a

- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Yea
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE Total New Assets										
Infrastructure - Road Transport	1									
Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					-				l .	-
Community										
Heritage assets					1					
Investment properties					1					
Other assets	6									
Agricultural assets										
Biological assets					1					
Intangibles										
	,								1	
Total Renewal of Existing Assets	2		-	-	- 1				-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other Infrastructure										ļ
			-	-	-				-	
Community										
Heritage assets										
Investment properties Other assets	١,				1					
	6				1					
Agricultural assets					1					
Biological assets					1					
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	- 1	-	-	-	-	
Infrastructure - Electricity		-	-	-	- 1			-	-	
Infrastructure - Water		-	-	-	- 1	-	-	-	-	
Infrastructure - Sanitation		-	-	-	-			-	-	
Infrastructure - Other		-	-		-			-	-	
Infrastructure		-	-		-			-	-	
Community		-	-	-	-			-	-	
Heritage assets		-	-		-			-	-	
Investment properties		-	-		- 1			-	-	
Other assets	6	-	-		- 1			-	-	
Agricultural assets		-	-	-	- 1			-	-	
Biological assets		-	-		- 1			-	-	
Intangibles		-	-		-			-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-		-			-	-	
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	-									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure								-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6				1					
Agricultural assets					1					
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	1	-	-		-			-		
EXPENDITURE OTHER ITEMS										
					1					
Depreciation and asset impairment	3				1					
Repairs and Maintenance by Asset Class	3		-		- 1				-	
Infrastructure - Road Transport					1					
Infrastructure - Electricity Infrastructure - Water									1	
					1					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-		-		-	
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	-	-	-	-	-				-	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

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Eastern Cape: Nkonkobe(EC127) - Table A9 Ass	1		1	1				2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/	·	2010/11 modia	Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		buuget	roiccasi	2010/11	2011/12	2012/13
Total New Assets	1		-	-	-		-	-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			ļ						ļ	
Infrastructure Community			-	-	-		-		-	
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles					1					
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport	-									
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-				-	
Community										
Heritage assets										
Investment properties Other assets	6									
Agricultural assets	0									
Biological assets										
Intangibles										
v v	١.									
Total Capital Expenditure	4				1					
Infrastructure - Road Transport Infrastructure - Electricity				-	- 1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-		-	· .		-	·
Community										
Heritage assets			-						-	
Investment properties					- 1					
Other assets	6		-	-	- 1				-	-
Agricultural assets		-	-	-	-				-	-
Biological assets		-	-	-	-				-	-
Intangibles					-					
TOTAL CAPITAL EXPENDITURE - Asset Class	1	-	-	-	-		-		-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure							l .			-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles	-									
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-	-	-				-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Intrastructure - Sanitation Infrastructure - Other										
Infrastructure - Otner Infrastructure			 	l .	 		l .		 	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS				-					-	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References		1	1	1					1	

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nxuba(EC128) - Table A9 Asset N Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
	Kei	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Yea
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-			9 629	10 226	10 82
Infrastructure - Road Transport								8 039	8 537	9 04
Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	8 039	8 537	90
Community										
Heritage assets					1					
Investment properties					1					
Other assets	6							1 590	1 689	17
Agricultural assets	-									
Biological assets			į.	ĺ	1					
Intangibles					1					
mangioics			ļ	ļ						ļ
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other					1					
Infrastructure		-	-	·		-	-		-	
Community					1					
Heritage assets					1					
Investment properties										
Other assets	6				1					
Agricultural assets	"		į.	ĺ	1					
Biological assets					1					
=										
Intangibles				-						
Total Capital Expenditure	4				1					
Infrastructure - Road Transport		-	-	-	- 1	-	-	8 039	8 537	9 04
Infrastructure - Electricity			-	-	- 1				-	
Infrastructure - Water										
Infrastructure - Sanitation		-	-	-						
Infrastructure - Other										
Infrastructure			<u> </u>					8 039	8 537	90
Community					1			0 037	0 337	1
-			-	-					-	
Heritage assets				-			-		-	
Investment properties	١.	-	-	-		-	-		-	
Other assets	6	-	-	-	- 1	-	-	1 590	1 689	17
Agricultural assets		-	-	-	- 1	-	-	-	-	
Biological assets		-	-	-	- 1	-		-	-	
Intangibles	<u> </u>	-	ļ	ļ	-					
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-			9 629	10 226	10 82
ASSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport					1			8 039	8 537	9.04
Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other					1					
Infrastructure								8 039	8 537	90
Community					1			0 007	0 007	1
Heritage assets					1					
					1					
Investment properties	١,				1			1.500	1,000	1.70
Other assets	6							1 590	1 689	1 78
Agricultural assets										
Biological assets					1					
Intangibles	4									
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	-				9 629	10 226	10 82
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3								-	
Infrastructure - Road Transport								Ī		
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other								1		
Infrastructure										-
Community					'					
								1		
Heritage assets								Ī		
Investment properties								Ī		
Other assets	6,7	ļ								ļ
	1		-	-	-		-	-	-	
TOTAL EXPENDITURE OTHER ITEMS	_									
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% of capital exp on renewal of assets		0.0%		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
		1	0.0%	§	1				Į.	i .

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

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Description	Ref	2006/07	2007/08	2008/09	Cu	ırrent year 2009/1	0	2010/11 Mediu	n Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	3 3	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1	_		622 869	244 801	244 801	244 801	317 288	364 383	442 933
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				294 467	159 489	159 489	159 489	262 856	312 777	374 770
Infrastructure - Sanitation				244 363	61 409	61 409	61 409			
Infrastructure - Other				520.020	17 100	17 100	17 100	2/2.05/	242 777	274 776
Infrastructure Community		-	-	538 830 5 307	237 998 4 000	237 998 4 000	237 998 4 000	262 856	312 777	374 770
Heritage assets				3 307	4 000	4 000	4 000			
Investment properties										
Other assets	6			78 732	2 803	2 803	2 803	54 432	51 606	68 163
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	239	3 802	3 802	3 802	6 848	5 089	5 187
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community			-	-	-	-			-	
Heritage assets										
Investment properties										
Other assets	6			239	3 802	3 802	3 802	6 848	5 089	5 187
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-			-					
Infrastructure - Electricity		-	-		- 1				-	-
Infrastructure - Water		-	-	294 467	159 489	159 489	159 489	262 856	312 777	374 770
Infrastructure - Sanitation		-		244 363	61 409	61 409	61 409		-	-
Infrastructure - Other		-			17 100	17 100	17 100			-
Infrastructure		-	-	538 830	237 998	237 998	237 998	262 856	312 777	374 770
Community Horitage assets				5 307	4 000	4 000	4 000		-	
Heritage assets Investment properties										
Other assets	6			78 971	6 605	6 605	6 605	61 280	56 696	73 350
Agricultural assets	-									
Biological assets		-			-					
Intangibles		-			-					
TOTAL CAPITAL EXPENDITURE - Asset Class		-		623 108	248 603	248 603	248 603	324 136	369 472	448 120
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				294 467	159 489	159 489	159 489	262 856	312 777	374 770
Infrastructure - Sanitation Infrastructure - Other				244 363	61 409 17 100	61 409 17 100	61 409 17 100			
Infrastructure - Otner Infrastructure		-		538 830	237 998	237 998	237 998	262 856	312 777	374 770
Community				5 307	4 000	4 000	4 000	202 030	312 777	374770
Heritage assets										
Investment properties										
Other assets	6			78 971	6 605	6 605	6 605	61 280	56 696	73 350
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-		623 108	248 603	248 603	248 603	324 136	369 472	448 120
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				64 096	93 368	93 368	93 368	78 771	83 650	88 766
Repairs and Maintenance by Asset Class	3			-	-			34 035	37 440	39 806
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water								25 4 40	27 331	28 994
Intrastructure - Water Infrastructure - Sanitation								25 640	2/ 331	28 994
Infrastructure - Sanilation Infrastructure - Other								1		
Infrastructure		-						25 640	27 331	28 994
Community										
Heritage assets										
Investment properties										
Other assets	6,7							8 395	10 110	10 812
				64 096	93 368	93 368	93 368	112 805	121 090	128 573

References
1. Detail of new assets provided in Table SA34a

Renewal and R&M as a % of PPE

% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn

- Detail of new assets provided in Table SA34b
 Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	10	2010/11 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	ruiecasi	2010/11	2011/12	2012/13
Total New Assets	1	-	-	-	36 005	36 005	36 005	-	-	-
Infrastructure - Road Transport					9 920	9 920	9 920			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other					25 775	25 775	25 775			
Infrastructure					35 695	35 695	35 695			
Community					35 075	33 073	33 093			
Heritage assets										
Investment properties										
Other assets	6				310	310	310			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2			-	- 1					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-					-
Community										
Heritage assets										
Investment properties Other assets	6									
Agricultural assets	0									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	4				9 920	9 920	9 920			
Infrastructure - Electricity					7 720	7 720	7 720			
Infrastructure - Water					_					
Infrastructure - Sanitation				-	- 1					
Infrastructure - Other				-	25 775	25 775	25 775			
Infrastructure					35 695	35 695	35 695			
Community				-	-					
Heritage assets				-	-					-
Investment properties			-	-	-		-		-	
Other assets	6	-		-	310	310	310		-	-
Agricultural assets				-	- 1				-	
Biological assets				-	-		-			-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	36 005	36 005	36 005	-		
				-	30 005	30 003	30 003			
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					9 920	9 920	9 920			
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Sanitation Infrastructure - Other					25 775	25 775	25 775			
Infrastructure					35 695	35 695	35 695			
Community										
Heritage assets										
Investment properties										
Other assets	6				310	310	310			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)					36 005	36 005	36 005			
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					3 273	3 273	3 273	3 273	3 519	3 78:
Repairs and Maintenance by Asset Class	3			-	- 1				-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				-				-		
Infrastructure Community		-	-	-	-		-		-	
Community Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	9,7			-	3 273	3 273	3 273	3 273	3 519	3 783
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	1	0.070	0.070	1 0.070	0.070	0.070	0.070	0.070		0.070

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Renewal and R&M as a % of PPE References

R&M as a % of PPE

- Detail of new assets provided in Table SA34a
- Detail of new assets provided in Table SA34b
 Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Tsolwana(EC132) - Table A9 Ass								2010/11 Mediur	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cı	rrent year 2009/1	0	2010/11 Miculai	Framework	a Experience
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE						Ů				
Total New Assets	1	6 197	3 398	5 712	3 833	3 833	3 833	9 664	5 971	11 710
Infrastructure - Road Transport		10	900	1 674						
Infrastructure - Electricity		777	1 535	1 197	1 278	1 278	1 278		1 830	
Infrastructure - Water		1 282	898							
Infrastructure - Sanitation										11 710
Infrastructure - Other		1 778		0.074	4.070	4.070	4.070		4 000	44.744
Infrastructure		3 847	3 333	2 871	1 278	1 278	1 278	45(4	1 830	11 710
Community				2 691	2 556	2 556	2 556	4 564	3 660	
Heritage assets Investment properties										
Other assets	6	2 351	66	150				5 100	481	
Agricultural assets	0	2 331	00	130				3 100	401	
Biological assets										
Intangibles										
-										<u> </u>
Total Renewal of Existing Assets	2	-	-		10 368	10 368	10 368	3 043	3 660	-
Infrastructure - Road Transport					2 834	2 834	2 834	3 043	1 830	
Infrastructure - Electricity					7 500	7 500	7 500			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		- 1	-		10 334	10 334	10 334	3 043	1 830	-
Community										
Heritage assets										
Investment properties	١.				0.5		0.5			
Other assets	6				35	35	35		1 830	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		10	900	1 674	2 834	2 834	2 834	3 043	1 830	-
Infrastructure - Electricity		777	1 535	1 197	8 778	8 778	8 778	-	1 830	-
Infrastructure - Water		1 282	898		-	-		-		-
Infrastructure - Sanitation		-	-		-	-		-	-	11 710
Infrastructure - Other		1 778	-		-	-		-		-
Infrastructure		3 847	3 333	2 871	11 611	11 611	11 611	3 043	3 660	11 710
Community		-	-	2 691	2 556	2 556	2 556	4 564	3 660	-
Heritage assets		- 1	- 1		-	-		-		-
Investment properties		-	-		-	-		-		-
Other assets	6	2 351	66	150	35	35	35	5 100	2 311	-
Agricultural assets		- 1	-		-	-		-	-	-
Biological assets		-	- 1		-	-		-	-	-
Intangibles			-		-				-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		6 197	3 398	5 712	14 202	14 202	14 202	12 707	9 631	11 710
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		10	900	1 674	2 834	2 834	2 834	6 086	3 660	
Infrastructure - Electricity		777	1 535	1 197	8 778	8 778	8 778		3 660	
Infrastructure - Water		1 282	898							
Infrastructure - Sanitation										11 710
Infrastructure - Other		1 778								
Infrastructure		3 847	3 333	2 871	11 611	11 611	11 611	6 086	7 320	11 710
Community				2 691	2 556	2 556	2 556	9 128	7 320	
Heritage assets										
Investment properties										
Other assets	6	2 351	66	150	35	35	35	9 800	4 141	
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		6 197	3 398	5 712	14 202	14 202	14 202	25 014	18 781	11 710
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			3 167		4 247	4 247	4 247			
Repairs and Maintenance by Asset Class	3	-	-		-	-		-		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-			-		-		
Community										1
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	+	_	3 167		4 247	4 247	4 247			

4 247

270.5%

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270.5%

244.1%

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73.0%

References

Other assets TOTAL EXPENDITURE OTHER ITEMS

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
 Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category

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270.5%

244.1%

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73.0%

Eastern Cape: Inkwanca(EC133) - Table A9 A Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
	Kei	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE								7.500		
<u>Total New Assets</u> Infrastructure - Road Transport	1		-	-	-			7 539	8 989 3 895	10 828 10 015
Infrastructure - Electricity								4 500	3 073	10015
Infrastructure - Water								525	572	618
Infrastructure - Sanitation										
Infrastructure - Other								166	181	196
Infrastructure			-	-				5 191	4 648	10 820
Community								2 348	4 341	
Heritage assets										
Investment properties										
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
		***************************************						***************************************		
Total Renewal of Existing Assets	2	-	-	-	-		-		-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				-	-	-				-
Community								1		
Heritage assets										
Investment properties										
Other assets	6							1		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4				1					
Infrastructure - Road Transport				-	-				3 895	10 015
Infrastructure - Electricity			-	-	- 1			4 500		-
Infrastructure - Water		-	-	-	- 1		-	525	572	618
Infrastructure - Sanitation		-	-	-	-		-			-
Infrastructure - Other			-	-	-			166	181	196
Infrastructure			-	-	- 1		-	5 191	4 648	10 828
Community			-	-	- 1			2 348	4 341	-
Heritage assets			-	-	- 1		-			-
Investment properties			-		-					
Other assets Agricultural assets	6		-	-	-					
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-				7 539	8 989	10 828
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	,								7 536	13 656
Infrastructure - Electricity								4 500	491	849
Infrastructure - Water					1			525	572	618
Infrastructure - Sanitation										
Infrastructure - Other					1			166	811	1 176
Infrastructure				-	-			5 191	9 409	16 29
Community								2 348	4 341	
Heritage assets								1		
Investment properties										
Other assets	6								176	176
Agricultural assets								1		
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	_							7 539	13 926	16 473
		-			-		-	7 337	13 720	104/3
EXPENDITURE OTHER ITEMS					1					
<u>Depreciation and asset impairment</u> <u>Repairs and Maintenance by Asset Class</u>	3							1		
Infrastructure - Road Transport	3		-		'					
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-			-		
Community								1		
Heritage assets								1		
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS					-					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2.4		1	1	1				1		

References
1. Detail of new assets provided in Table SA34a

- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Lukhanji(EC134) - Table A9 Asset Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	n	2010/11 Mediur	n Term Revenue	& Expenditure
	Nei	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE				2.521	(2.500	50.410	F0 412	42.204	20.420	4/ 540
Total New Assets	1	-	-	3 521	63 598	50 412	50 412	43 286	38 438	46 543
Infrastructure - Road Transport Infrastructure - Electricity					18 016 2 068	21 825 2 106	21 825 2 106	14 932 7 617	15 500 6 000	32 197
Infrastructure - Electricity Infrastructure - Water					2 000	2 100	2 100	/ 01/	0 000	
Infrastructure - Sanitation										
Infrastructure - Other					39 348	20 045	20 045	16 693	9 350	10 000
Infrastructure					59 433	43 976	43 976	39 243	30 850	42 197
Community					4 166	3 558	3 558	4 043	3 630	
Heritage assets										
Investment properties										
Other assets	6			3 521		2 878	2 878		3 958	4 346
Agricultural assets					1					
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2				8 734	8 734	8 734		-	
Infrastructure - Road Transport	1						٠			
Infrastructure - Road Transport Infrastructure - Electricity					4 755	4 755	4 755			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-			4 755	4 755	4 755			
Community										
Heritage assets										
Investment properties										
Other assets	6				3 979	3 979	3 979			
Agricultural assets										
Biological assets										
Intangibles					l					
Total Capital Expenditure	4									
Infrastructure - Road Transport	1				18 016	21 825	21 825	14 932	15 500	32 197
Infrastructure - Koad Transport Infrastructure - Electricity					6 823	6 861	6 861	7 617	6 000	32 177
Infrastructure - Water					0 023	0 00.	0 00.	, 01,	0 000	
Infrastructure - Sanitation										
Infrastructure - Other					39 348	20 045	20 045	16 693	9 350	10 000
Infrastructure		-			64 188	48 731	48 731	39 243	30 850	42 197
Community					4 166	3 558	3 558	4 043	3 630	
Heritage assets										
Investment properties						.				
Other assets	6			3 521	3 979	6 857	6 857		3 958	4 346
Agricultural assets				-	- 1	-				
Biological assets				-						
Intangibles				-						
TOTAL CAPITAL EXPENDITURE - Asset Class	+	-		3 521	72 332	59 146	59 146	43 286	38 438	46 543
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					18 016	21 825	21 825	14 932	15 500	32 197
Infrastructure - Electricity					6 823	6 861	6 861	7 617	6 000	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					39 348	20 045	20 045	16 693	9 350	10 000
Infrastructure				l	64 188	48 731	48 731	39 243	30 850	42 197
Community					4 166	3 558	3 558	4 043	3 630	
Heritage assets							*			
Investment properties										
Other assets	6			3 521	3 979	6 857	6 857		3 958	4 346
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+			3 521	72 332	59 146	59 146	43 286	38 438	46 543
EXPENDITURE OTHER ITEMS	T									
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3					.		.		
Infrastructure - Road Transport	"		-		1	-	-		-	
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Svaler Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure - Otner Infrastructure					-	-				
IIIIdanuciure	1			1						

Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS % of capital exp on renewal of assets

References
1. Detail of new assets provided in Table SA34a

Renewal and R&M as a % of PPE

Renewal of Existing Assets as % of deprecn

- Detail of new assets provided in Table SA34b
 Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category

0.0%

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Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/	10	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE	-	Outcome	Outcome	Outcome	99	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1			-				17 971	15 268	16 947
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								5 951	6 844	7 597
Infrastructure Community			-	-	-			<i>5 951</i> 11 520	<i>6 844</i> 7 849	7 597 8 712
Heritage assets								11 520	7 049	0 / 12
Investment properties										
Other assets	6							500	575	638
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2							4 824	5 003	5 553
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-			474		
Community Heritage assets								474		
Investment properties										
Other assets	6							4 350	5 003	5 553
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport								- 1		
Infrastructure - Electricity					-					
Infrastructure - Water		-	-	-	-		-	- 1		
Infrastructure - Sanitation		-	-	-	-		-	- 1		
Infrastructure - Other				-	-		-	5 951	6 844	7 597
Infrastructure			-	-	-			5 951	6 844	7 597
Community			-	-	-		-	11 994	7 849	8 712
Heritage assets			-		-			-		
Investment properties Other assets	6		-				-	4 850	5 578	6 191
Agricultural assets	0							4 030	3376	0 171
Biological assets					_					
Intangibles					-			- 1		
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-		-		-	22 796	20 270	22 500
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								5 951	6 844	7 597
Infrastructure Community			-	-	-			<i>5 951</i> 11 994	<i>6 844</i> 7 849	7 597 8 712
Heritage assets								11 994	7 049	0 / 12
Investment properties										
Other assets	6							4 850	5 578	6 191
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	-	-		22 796	20 270	22 500
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment						1 300	1 300	3 425	1 750	2 013
Repairs and Maintenance by Asset Class	3	-	-	-	-			19 342	16 149	17 925
Infrastructure - Road Transport								12 009	13 811	15 330
Infrastructure - Electricity								200	230	255
Infrastructure - Water								1,000	0.100	22.0
Infrastructure - Sanitation Infrastructure - Other								1 833	2 108	2 340
Infrastructure - Otner Infrastructure				-	-	-		14 042	16 149	17 925
Community								5 299		.,,,2.
Heritage assets										
Investment properties										
Other assets	6,7								L	
TOTAL EXPENDITURE OTHER ITEMS					-	1 300	1 300	22 766	17 899	19 938
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.8%	32.8%	32.8%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	140.9%	285.9%	275.9%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	84.8%	79.7%	79.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	106.0%	104.0%	104.0%
		1								

Renewal and R&M as a % of PPE

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Emalahleni (Ec)(EC136) - Table A								2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cı	rrent year 2009/	10	2010/11 Wedidi	Framework	& Experiulture
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1		-	14 033	- 1			27 850	29 377	35 536
Infrastructure - Road Transport				7 923				17 217	19 217	23 366
Infrastructure - Electricity								5 400	5 400	7 400
Infrastructure - Water								447	500	
Infrastructure - Sanitation										
Infrastructure - Other				2 965				110	110	110
Infrastructure				10 888	-			23 174	25 227	30 876
Community				1 215				720	50	320
Heritage assets										
Investment properties										
1	١,			1.001				2.057	4.100	4.240
Other assets	6			1 931			1	3 957	4 100	4 340
Agricultural assets										
Biological assets										
Intangibles							ļ			
Total Renewal of Existing Assets	2	-		-	- 1		-	-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								1		
Infrastructure - Sanitation Infrastructure - Other								1		
Infrastructure - Otner Infrastructure										
Community					'					
1								1		
Heritage assets								1		
Investment properties										
Other assets	6							Ī		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport				7 923				17 217	19 217	23 366
Infrastructure - Electricity				7,25				5 400	5 400	7 400
*		-	-	-			1		i .	/ 400
Infrastructure - Water				-	- 1	-	-	447	500	
Infrastructure - Sanitation			1		- 1	-	-	-		
Infrastructure - Other				2 965	-			110	110	110
Infrastructure		-	-	10 888	-	-	-	23 174	25 227	30 876
Community		-	-	1 215	- 1	-	-	720	50	320
Heritage assets		-	-	-	- 1	-	-	-	-	
Investment properties		-	-	-	-		-		-	-
Other assets	6	-	-	1 931	-		-	3 957	4 100	4 340
Agricultural assets		-	-	-	- 1	-	-	-	-	
Biological assets		-	-	-	- 1		-	-	-	
Intangibles			-	-	-					
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	14 033	-			27 850	29 377	35 536
	-									
ASSET REGISTER SUMMARY - PPE (WDV)	5			7.000				47.047	40.047	
Infrastructure - Road Transport				7 923				17 217	19 217	23 366
Infrastructure - Electricity								5 400	5 400	7 400
Infrastructure - Water								447	500	
Infrastructure - Sanitation							l			
Infrastructure - Other				2 965				110	110	110
Infrastructure			-	10 888	-			23 174	25 227	30 876
Community				1 215				720	50	320
Heritage assets								Ī		
Investment properties								1		
Other assets	6			1 931				3 957	4 100	4 340
Agricultural assets								1		
Biological assets								1		
Intangibles								1		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-		14 033	-	-	-	27 850	29 377	35 536
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment								376	393	393
Repairs and Maintenance by Asset Class	3	-	-		-					
Infrastructure - Road Transport							1	1		
Infrastructure - Electricity								1		
Infrastructure - Water								Ī		
Infrastructure - Sanitation								1		
Infrastructure - Other			L					<u></u>		
Infrastructure					- 1					
Community							1	Ī		
Heritage assets								1		
Investment properties								1		
Other assets	6,7							1		
TOTAL EXPENDITURE OTHER ITEMS	0,1		-	-	-		l .	376	393	393
	_									
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Poforoneoe	_		1	1				L	1	

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Rei						,		Framework	T 5 1 111
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Yea 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	- 1		-		-	
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other				-						
Infrastructure			-	-	- 1		-		-	
Community										
Heritage assets										
Investment properties					1					
Other assets Agricultural assets	6				l i					
Biological assets					1					
Intangibles					1					
intangioles				ļ					ļ	ļ
Total Renewal of Existing Assets	2	-	-	-	- 1				-	
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	- 1			-	-	
Community										İ
Heritage assets					1					
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets					1					
Intangibles										
Total Capital Expenditure	4				1					
Infrastructure - Road Transport		_						_		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation		_	-							
Infrastructure - Other		_						_		
Infrastructure										
Community					_ [_		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets	"									
Biological assets										
Intangibles					_ [
TOTAL CAPITAL EXPENDITURE - Asset Class			-	·					 	<u> </u>
	-									
ASSET REGISTER SUMMARY - PPE (WDV)	5									1/1
Infrastructure - Road Transport					l i					16 1
Infrastructure - Electricity										65 0
Infrastructure - Water Infrastructure - Sanitation										
					1					
Infrastructure - Other										01.
Infrastructure			-	-	- 1		-			81 1
Community										
Heritage assets										
Investment properties	١.				1					
Other assets	6									
Agricultural assets Biological assets										
Intangibles					1					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	-								<u> </u>	81 1
			-	-	-				<u> </u>	011
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment				7 137	1					
Repairs and Maintenance by Asset Class	3	-	-	-	- 1			-	-	
Infrastructure - Road Transport					1					
Infrastructure - Electricity					l i					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										1
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS				7 137	-				i -	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
, and named to or the	1	0.070	0.070	0.070	0.070	0.070	0.070	0.070		1 0.070

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

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Eastern Cape: Sakhisizwe(EC138) - Table A9 A				1				2010/11 Medius	n Term Revenue	& Evnanditura
Description	Ref	2006/07	2007/08	2008/09	Cı	urrent year 2009/	10	2010/11 Wedidi	Framework	& Experiulture
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Buuget	ruiccasi	2010/11	2011/12	2012/13
Total New Assets	1							18 521	6 991	17 016
Infrastructure - Road Transport								10 681	1 343	16 330
Infrastructure - Electricity								6 000	5 000	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					-	-		16 681	6 343	16 33
Community								900		
Heritage assets										
Investment properties										
Other assets	6							940	648	686
Agricultural assets										
Biological assets										
Intangibles		***************************************	ļ	ļ			ļ			ļ
Total Renewal of Existing Assets	2	-	-	-	-		-	-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				-	-			-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	-	-		-	10 681	1 343	16 330
Infrastructure - Electricity			-	-	-		-	6 000	5 000	-
Infrastructure - Water			-	-	-		-			-
Infrastructure - Sanitation		-	-	-	-		-	-	-	-
Infrastructure - Other				-	-		-			-
Infrastructure			-	-	-		-	16 681	6 343	16 330
Community			-	-	-		-	900		
Heritage assets			-	-	-		-		-	-
Investment properties			-	-	-		-		-	-
Other assets	6		-	-	-		-	940	648	686
Agricultural assets			-	-	-		-		-	-
Biological assets			-	-	-		-			-
Intangibles			-	-	-		-		-	·
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-		-	18 521	6 991	17 016
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport								10 681	1 343	16 330
Infrastructure - Electricity								6 000	5 000	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-		-	16 681	6 343	16 33
Community								900		
Heritage assets										
Investment properties Other assets	6							940	648	686
Orner assers Agricultural assets	0							940	046	080
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+		-	l -	-	-	-	18 521	6 991	17 016
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				4 519	2 989	2 989	2 989	4 570	4 853	5 140
Repairs and Maintenance by Asset Class	3			4317	2 707	2 707	2 707	4370	4 000	3 140
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										1
Infrastructure				-	-					-
Community										
Heritage assets										
Investment properties										
Other assets	6,7					L		<u></u>		
TOTAL EXPENDITURE OTHER ITEMS				4 519	2 989	2 989	2 989	4 570	4 853	5 140
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Deferences			1	ı				ı	1	

- <u>References</u>
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1									
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-					
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets					1					
Intangibles										
-										<u> </u>
Total Renewal of Existing Assets	2	-	-	-	- 1		-		-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										l
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										-
Infrastructure Community			-	-	- 1				-	
Community Heritage assets								1		
Investment properties								1		
Other assets	6									
Agricultural assets										l
Biological assets					-					
Intangibles										
	4									
Total Capital Expenditure Infrastructure - Road Transport	4									
Infrastructure - Road Transport Infrastructure - Electricity					-				-	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					_					
Infrastructure			· .						-	
Community			-						-	
Heritage assets			-		- 1			-	-	
Investment properties			-		- 1			-	-	
Other assets	6	-	-		- 1			-	-	
Agricultural assets			-		- 1				-	
Biological assets			-		-				-	
Intangibles					-					
TOTAL CAPITAL EXPENDITURE - Asset Class					-					
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	- 1			-	-	
Community Heritage assets								1		l
Investment properties								1		
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)										
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-			- 1					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								1		
Infrastructure - Other										
Infrastructure		-			-			-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6,7									ļ
TOTAL EXPENDITURE OTHER ITEMS	-								-	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00/	0.0%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 0.0%	0.0%

Renewal and R&M as a % of PPE

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/10	0	2010/11 Mediur	n Term Revenue	& Expenditure
		Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE Total New Assets	1	_	_	18 897	50 565	50 565	50 565	29 754	28 661	33 584
Infrastructure - Road Transport				5 860	15 980	15 980	15 980	17 746	21 343	25 95
Infrastructure - Electricity				10 573	1 200	1 200	1 200			
Infrastructure - Water										
Infrastructure - Sanitation								200	212	22!
Infrastructure - Other					9 055	9 055	9 055			
Infrastructure		-	-	16 433	26 235	26 235	26 235	17 946	21 555	26 17
Community										
Heritage assets Investment properties										
Other assets	6			2 463	24 329	24 329	24 329	11 808	7 106	7 408
Agricultural assets	_									
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-		-		-
Community Haritage assets						1				
Heritage assets Investment properties						1				
Other assets	6					1				
Agricultural assets	"									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport				5 860	15 980	15 980	15 980	17 746	21 343	25 951
Infrastructure - Electricity			-	10 573	1 200	1 200	1 200	-		
Infrastructure - Water		-	-		-	-				
Infrastructure - Sanitation		-	-		-	-		200	212	225
Infrastructure - Other		-			9 055	9 055	9 055	-		-
Infrastructure		-	-	16 433	26 235	26 235	26 235	17 946	21 555	26 176
Community		-	-		- 1	-				
Heritage assets			-	-	- 1	-				
Investment properties Other assets	6			2 463	24 329	24 329	24 329	11 808	7 106	7 408
Agricultural assets	"			2 403	24 327	24 327	24327		7 100	, 400
Biological assets					.	-				
Intangibles		-			-	-				-
TOTAL CAPITAL EXPENDITURE - Asset Class		-		18 897	50 565	50 565	50 565	29 754	28 661	33 584
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				5 860	15 980	15 980	15 980	17 746	21 343	25 951
Infrastructure - Electricity				10 573	1 200	1 200	1 200			
Infrastructure - Water										
Infrastructure - Sanitation								200	212	225
Infrastructure - Other Infrastructure				47.400	9 055	9 055	9 055	47.044	04.555	0/47
		-	-	16 433	26 235	26 235	26 235	17 946	21 555	26 170
Community Heritage assets						1				
Investment properties						1				
Other assets	6			2 463	24 329	24 329	24 329	11 808	7 106	7 408
Agricultural assets										
Biological assets										
Intangibles	_									-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	-			18 897	50 565	50 565	50 565	29 754	28 661	33 584
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment						1				
Repairs and Maintenance by Asset Class	3	-	-	-	-	.			-	-
Infrastructure - Road Transport Infrastructure - Flactricity						1				
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation						l				
Infrastructure - Other						1				
Infrastructure					-	-				
Community						-				
Heritage assets						1				
Investment properties						1				
Other assets	6,7									ļ
TOTAL EXPENDITURE OTHER ITEMS	_	-	-		-	-			-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Renewal and R&M as a % of PPE

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
	Rei	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	19 223	70 839	85 877	85 877	60 624	25 615	30 407
Infrastructure - Road Transport				14 825	36 614	45 311	45 311	45 434	3 610	20 797
Infrastructure - Electricity					5 000	5 000	5 000	3 000	3 000	3 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				233	12 310	20 702	20 702		6 538	3 618
Infrastructure			-	15 058	53 924	71 012	71 012	48 434	13 148	27 410
Community				2 416	210	1	1	515	11 799	2 270
Heritage assets										
Investment properties										
Other assets Agricultural assets	6			1 749	16 705	14 865	14 865	11 676	669	72
9					1					
Biological assets										
Intangibles										ļ
Total Renewal of Existing Assets	2	-	-	-	-	-		-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation								1		
Infrastructure - Other										
Infrastructure		-			-	-	-	-		
Community										
Heritage assets								1		
Investment properties					1					
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport				14 825	36 614	45 311	45 311	45 434	3 610	20 797
Infrastructure - Electricity				1	5 000	5 000	5 000	3 000	3 000	3 000
Infrastructure - Water					0 000					
Infrastructure - Sanitation										
Infrastructure - Other				233	12 310	20 702	20 702		6 538	3 618
Infrastructure		-		15 058	53 924	71 012	71 012	48 434	13 148	27 416
Community				2 416	210	1	1	515	11 799	2 270
Heritage assets				2410	210			313		22/0
Investment properties										
Other assets	6			1 749	16 705	14 865	14 865	11 676	669	721
Agricultural assets	"			1,77	10 703	14 003	14 003	11070	007	/2.
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	<u> </u>	19 223	70 839	85 877	85 877	60 624	25 615	30 407
				17225	70 007	00 077	00 077	00 02 1	20010	00 107
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				14 825	122 046	45 311	45 311	142 347	141 356	155 679
Infrastructure - Electricity					9 746	5 000	5 000	9 089	11 880	14 661
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other				233	15 210	20 702	20 702	6 507	12 700	16 338
Infrastructure			-	15 058	147 002	71 012	71 012	157 944	165 936	186 679
Community				2 416	15 728	1	1	15 133	26 175	28 358
Heritage assets										
Investment properties	١.			1710	07.440	440/5	*****	10.007	50.754	57.04
Other assets	6			1 749	37 168	14 865	14 865	60 327	58 751	57 312
Agricultural assets										
Biological assets					1					
Intangibles	-	-				05.033	05 033			07001
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	19 223	199 898	85 877	85 877	233 403	250 862	272 349
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment				6 668	2 700	7 202	7 202	7 334	8 104	8 875
Repairs and Maintenance by Asset Class	3	-	-	-	- 1	-		-	-	
Infrastructure - Road Transport								1		
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other								1		
Infrastructure					-	-		-		
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	1	-	-	6 668	2 700	7 202	7 202	7 334	8 104	8 87
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Remewal or Existing Assets as % or deprech R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Norwar and Nam as a 70 or FPE	1	U. U70	U.U76	U. U70	U.U70	U.U70	U.U70	U.U76	U.U70	U.U70

- <u>References</u>
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

0.0%

0.0%

Eastern Cape: Maletswai(EC143) - Table A9 A Description	Ref	2006/07	2007/08	2008/09		irrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
•	Kei	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE						40.740	40.710			
Total New Assets	1		-	-	18 760 8 996	18 760 8 996	18 760 8 996	27 190 9 963	23 939 11 982	21 562 14 569
Infrastructure - Road Transport Infrastructure - Electricity					3 630	3 630	3 630	10 350	10 375	5 404
Infrastructure - Water					3 030	3 030	3 030	10 330	10 3/3	3 404
Infrastructure - Sanitation										
Infrastructure - Other					3 060	3 060	3 060			
Infrastructure					15 686	15 686	15 686	20 312	22 357	19 973
Community					1 064	1 064	1 064	2 000		
Heritage assets										
Investment properties										
Other assets	6				2 010	2 010	2 010	4 878	1 582	1 589
Agricultural assets										
Biological assets Intangibles										
intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-			-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure - Otner Infrastructure							-			
Community			-			-				
Heritage assets										
Investment properties					1					
Other assets	6							1		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	8 996	8 996	8 996	9 963	11 982	14 569
Infrastructure - Electricity		-	-	-	3 630	3 630	3 630	10 350	10 375	5 404
Infrastructure - Water		-	-	-	-	-				
Infrastructure - Sanitation		-	-	-					-	
Infrastructure - Other				·	3 060	3 060	3 060	20 312	22.257	19 973
Infrastructure Community			-	-	15 686 1 064	15 686 1 064	15 686 1 064	20312	22 357	199/3
Heritage assets					1 004	1 004	1 004	2 000		
Investment properties										
Other assets	6				2 010	2 010	2 010	4 878	1 582	1 589
Agricultural assets			-							
Biological assets					- 1					
Intangibles										-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	18 760	18 760	18 760	27 190	23 939	21 562
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					8 996	8 996	8 996	9 963	11 982	14 569
Infrastructure - Electricity					3 630	3 630	3 630	10 350	10 375	5 404
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					3 060	3 060	3 060	20.212	22.257	19 973
Infrastructure Community			-	-	15 686 1 064	15 686 1 064	15 686 1 064	20 312 2 000	22 357	199/3
Heritage assets					1 004	ı U04	1 004	2 000		
Investment properties										
Other assets	6				2 010	2 010	2 010	4 878	1 582	1 589
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	-	18 760	18 760	18 760	27 190	23 939	21 562
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-			-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								1		
Infrastructure - Other				-						-
Infrastructure Community			-	-	-	-			-	
Community Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,7		-	-	-					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% or capital exp on renewal or assets Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0-6				1						

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
	Itto	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	- 1		-	19 617	19 617	19 617	22 088		-
Infrastructure - Road Transport					5 500	5 500	5 500	8 255		
Infrastructure - Electricity					10 050	10 050	10 050	8 083		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 337	1 337	1 337			
Infrastructure		-	-	-	16 887	16 887	16 887	16 338	-	
Community								4 006		
Heritage assets										
Investment properties	١.				0.700	0.700	0.700			
Other assets	6				2 730	2 730	2 730	1 744		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	970	970	970	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-		-	-	-		-	-	-
Community										
Heritage assets										
Investment properties					1					
Other assets	6				970	970	970			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-		-	5 500	5 500	5 500	8 255	-	
Infrastructure - Electricity		-			10 050	10 050	10 050	8 083	-	
Infrastructure - Water		-		-		-			-	
Infrastructure - Sanitation		-				-		-	-	
Infrastructure - Other		-		-	1 337	1 337	1 337	-	-	
Infrastructure		-		-	16 887	16 887	16 887	16 338	-	
Community		-		-	- 1	-		4 006	-	
Heritage assets		-		-	- 1	-		-	-	
Investment properties		-		-	- 1	-		-	-	
Other assets	6	-		-	3 700	3 700	3 700	1 744	-	
Agricultural assets		-			- 1	-		-	-	
Biological assets		-		-	- 1	-		-		
Intangibles				-	-				-	
TOTAL CAPITAL EXPENDITURE - Asset Class					20 587	20 587	20 587	22 088		
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					5 500	5 500	5 500	8 263		
Infrastructure - Electricity					10 050	10 050	10 050	8 091		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 337	1 337	1 337			
Infrastructure		-			16 887	16 887	16 887	16 354	-	
Community								4 006		
Heritage assets										
Investment properties										
Other assets	6				3 700	3 700	3 700	1 747		
Agricultural assets										
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)					20 587	20 587	20 587	22 107		
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport	3			-		-			-	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Samanon Infrastructure - Other										
Infrastructure					-	-				
Community			-	-	1	-			-	
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,7		-	 					-	
	+	-	-		- 1			-	-	<u> </u>
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	4.9%	4.9%	4.9%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE	1	0.0%	0.0%	0.0%	5.0%	5.0%	5.0%	0.0%	0.0%	0.0%

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

5.0%

5.0%

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Description	Ref	2006/07	2007/08	2008/09	Cı	rrent year 2009/	10	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Gutcomo	Outcome	Guicome		Dauger	rorodast	2010/11	2011/12	2012/10
Total New Assets	1	-	-	-	133 157	133 157	133 157	166 991		-
Infrastructure - Road Transport					250	250	250			
Infrastructure - Electricity										
Infrastructure - Water					93 486	93 486	93 486	105 230		
Infrastructure - Sanitation					20 174	20 174	20 174	34 646		
Infrastructure - Other Infrastructure					113 910	113 910	113 910	139 876	-	
Community			-		113 910	113 910	113 910	1390/0		
Heritage assets										
Investment properties										
Other assets	6				19 247	19 247	19 247	27 115		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	_	_		_	_	_		_	_
Infrastructure - Road Transport	*		-			-		-	-	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					-			-		
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	-	250	250	250		-	-
Infrastructure - Electricity		-	-	-	-				-	
Infrastructure - Water			-		93 486	93 486	93 486	105 230		
Infrastructure - Sanitation			-		20 174	20 174	20 174	34 646		-
Infrastructure - Other		-	-	-				-		· · · · · ·
Infrastructure			-	-	113 910	113 910	113 910	139 876	-	-
Community			-							
Heritage assets Investment properties										
Other assets	6				19 247	19 247	19 247	27 115		
Agricultural assets	"				17247	17247	17247	27 113		
Biological assets										
Intangibles			-							
TOTAL CAPITAL EXPENDITURE - Asset Class				-	133 157	133 157	133 157	166 991		
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					250	250	250			
Infrastructure - Electricity										
Infrastructure - Water					93 486	93 486	93 486	105 230		
Infrastructure - Sanitation					20 174	20 174	20 174	34 646		
Infrastructure - Other										
Infrastructure					113 910	113 910	113 910	139 876		
Community										
Heritage assets										
Investment properties										
Other assets	6				19 247	19 247	19 247	27 115		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	-	133 157	133 157	133 157	166 991		
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					21 601	21 601	21 601	21 601	21 601	21 601
Repairs and Maintenance by Asset Class	3	-	-	-	-				-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				-						
Infrastructure			-	-	-					-
Community Haritage assets										
Heritage assets										
Investment properties										
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7	_		-	21 601	21 601	21 601	21 601	21 601	21 60
	-									
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn	- 1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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Renewal and R&M as a % of PPE References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

- Detail of new assets provided in Table SA34b
 Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbizana(EC151) - Table A9 Ass Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
	Kei	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1		-	-	-	-			-	
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					-					
Community										
Heritage assets					1					
Investment properties										
Other assets	6				1					
Agricultural assets										
Biological assets										
Intangibles										
										<u> </u>
Total Renewal of Existing Assets	2	-	-		- 1	-			-	
Infrastructure - Road Transport					1					
Infrastructure - Electricity										
Infrastructure - Water										1
Infrastructure - Sanitation Infrastructure - Other										
Intrastructure - Other Infrastructure					-					
		-	-		- 1	-		-	-	
Community Haritana assats										
Heritage assets										1
Investment properties Other assets	6									1
Other assets Agricultural assets	0									
Biological assets					9					
Intangibles										
intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-		- 1	-			-	
Infrastructure - Electricity			-		-	-			-	
Infrastructure - Water			-		- 1	-			-	
Infrastructure - Sanitation		-	-	-	- 1	-			-	
Infrastructure - Other		-	-	-	-	-		-	-	
Infrastructure		-	-	-	- 1	-		-	-	
Community		-	-	-	- 1	-		-	-	
Heritage assets		-	-		- 1	-		-	-	
Investment properties		-	-		- 1	-		-	-	
Other assets	6	-	-		- 1	-		-	-	
Agricultural assets		-	-	-	- 1	-		-	-	
Biological assets		-	-		- 1			-	-	
Intangibles		-	-		-				-	
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-		-	-			-	
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					1					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		- 1	-		-	-	
Community										
Heritage assets										
Investment properties										I
Other assets	6									l
Agricultural assets										1
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-		-	-			-	
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					-					
Repairs and Maintenance by Asset Class	3	-			- 1	-			-	
Infrastructure - Road Transport										1
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								<u></u>		
Infrastructure					- 1					
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-		-	-				
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		1								

References
1. Detail of new assets provided in Table SA34a

- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/	10	2010/11 Mediur	n Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE	-	Outcome	Outcome	Outcome	9	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1			8 256				25 470	39 393	43 658
Infrastructure - Road Transport	Ι'		-	0 230	'			14 800	18 564	22 809
Infrastructure - Electricity					1			10 000	20 000	20 000
Infrastructure - Water					1			10 000	20 000	20 000
Infrastructure - Sanitation										
Infrastructure - Other					l 1					
Infrastructure					- 1			24 800	38 564	42 80
Community					1			270	500	500
Heritage assets					1			270	300	301
Investment properties										
Other assets				0.115	l 1			400	329	349
Agricultural assets	6			8 115				400	329	34
Biological assets					1					
Intangibles				141	1					
intangioles				141			ļ			
Total Renewal of Existing Assets	2	-	-	-	- 1	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure					- 1					-
Community								Ī		
Heritage assets					1					
Investment properties					1					
Other assets	6									
Agricultural assets	-									
Biological assets					1					
Intangibles					1					
ÿ										
Total Capital Expenditure	4				1					
Infrastructure - Road Transport		-	-	-	- 1		-	14 800	18 564	22 809
Infrastructure - Electricity		-	-	-	- 1	-	-	10 000	20 000	20 000
Infrastructure - Water		-		-	- 1		-	-		
Infrastructure - Sanitation		-	-	-	- 1			-		
Infrastructure - Other		-		-	- 1	-	-	-	-	
Infrastructure			-	-	- 1	-	-	24 800	38 564	42 80
Community				-				270	500	500
Heritage assets				-						
Investment properties				_			_		-	
Other assets	6			8 115				400	329	349
Agricultural assets	-	_							-	
Biological assets										
Intangibles				141						
TOTAL CAPITAL EXPENDITURE - Asset Class		-		8 256			l	25 470	39 393	43 658
				0230				25 470	37373	43 030
ASSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport					1			29 600	37 128	45 618
Infrastructure - Electricity					1			20 381	40 000	40 000
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other					1			10 300	2 033	2 03
Infrastructure		-	-	-	- 1	-	-	60 281	79 161	87 65
Community					1			540	1 000	1 000
Heritage assets					1					
Investment properties								Ī		
Other assets	6			8 115	l 1			800	658	2 821
Agricultural assets					1					
Biological assets					1					
Intangibles				141	1					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-		8 256	- 1			61 621	80 819	91 472
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					304					
Repairs and Maintenance by Asset Class	3				304					
	1 3			-	1		-		-	
Infrastructure - Road Transport								1		
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other										
Infrastructure			-	-	-				-	
Community								1		
Heritage assets								1		
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS				-	304					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Notice and India as a 70 ULFFE	1	U.U/0	U.U.0	. U.U/D	U.U/0	U.U./0	U.U.0	U.U./0	0.070	U.U70

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

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Description	Ref	2006/07	2007/08	2008/09	Cu	ırrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	0 0	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1				57 968	57 968	57 968	64 543	58 816	68 281
Infrastructure - Road Transport					23 521	23 521	23 521	32 663	22 000	27 000
Infrastructure - Electricity					20 000	20 000	20 000	20 000	20 000	20 000
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other					4 732	4 732	4 732	3 080	6 000	
Infrastructure			-		48 252	48 252	48 252	55 743	48 000	47 000
Community					2 060	2 060	2 060	8 485	10 500	11 000
Heritage assets										
Investment properties										
Other assets	6				7 656	7 656	7 656	315	316	10 28
Agricultural assets					1					
Biological assets Intangibles					1					
intangibles										
Total Renewal of Existing Assets	2	-	-	-	- 1	-		-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation								1		
Infrastructure - Other				-	 					
Infrastructure			-	-	-	-			-	
Community Heritage assets								1		
Investment properties										
Other assets	6									
Agricultural assets	"									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	4				23 521	23 521	23 521	32 663	22 000	27 000
Infrastructure - Electricity					20 000	20 000	20 000	20 000	20 000	20 000
Infrastructure - Water					20 000	20 000	20 000	20 000	20 000	20 000
Infrastructure - Sanitation										
Infrastructure - Other					4 732	4 732	4 732	3 080	6 000	
Infrastructure					48 252	48 252	48 252	55 743	48 000	47 000
Community				-	2 060	2 060	2 060	8 485	10 500	11 000
Heritage assets			-	-	-	-				-
Investment properties			-		- 1	-				-
Other assets	6		-	-	7 656	7 656	7 656	315	316	10 281
Agricultural assets			-	-	- 1	-				-
Biological assets			-	-	- 1	-				-
Intangibles						-				
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	57 968	57 968	57 968	64 543	58 816	68 281
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					23 521	23 521	23 521	65 326	46 000	54 000
Infrastructure - Electricity					20 000	20 000	20 000	40 000	40 000	40 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					4 732	4 732	4 732	3 080	6 000	5 000
Infrastructure Community			-	-	48 252 2 060	48 252 2 060	48 252 2 060	108 406 16 170	92 000 10 500	99 000 11 000
Heritage assets					2 000	2 000	2 000	10 170	10 000	11000
Investment properties					1					
Other assets	6				7 656	7 656	7 656	4 510	15 131	26 562
Agricultural assets	-						. 230			
Biological assets								1		
Intangibles					1					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-		57 968	57 968	57 968	129 086	117 631	136 562
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					1					
Repairs and Maintenance by Asset Class	3		-		- 1	-				
Infrastructure - Road Transport								1		
Infrastructure - Electricity										
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other										
Infrastructure			-	-	-	-			-	
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	-	-	-	-	-	-				
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pafarancas		_	_					-		

References
1. Detail of new assets provided in Table SA34a

- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Buugei	rorecast	2010/11	2011/12	2012/13
Total New Assets	1	4 372	218	444	27 905	27 905	27 905	27 458	-	
Infrastructure - Road Transport		3 721			18 541	18 541	18 541	16 840		
Infrastructure - Electricity					1 286	1 286	1 286			
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure		3 721	-		19 828	19 828	19 828	16 840	-	
Community										
Heritage assets										
Investment properties						0.077	0.077	40.440		İ
Other assets	6	651	218	444	8 077	8 077	8 077	10 618		
Agricultural assets										
Biological assets Intangibles					1					
inanyibies									ļ	ļ
Total Renewal of Existing Assets	2	-	-		- 1	-			-	
Infrastructure - Road Transport										
Infrastructure - Electricity										İ
Infrastructure - Water										
Infrastructure - Sanitation								1		
Infrastructure - Other										
Infrastructure		-	-		-	-		-	-	
Community										
Heritage assets Investment properties					l 1					
Other assets	6				l 1					
Agricultural assets	0				1					
The state of the s					1					
Biological assets					1					
Intangibles					lI					
Total Capital Expenditure	4									
Infrastructure - Road Transport		3 721	-		18 541	18 541	18 541	16 840	-	
Infrastructure - Electricity		-	-		1 286	1 286	1 286		-	
Infrastructure - Water		-	-		- 1	-			-	
Infrastructure - Sanitation		-	-		-	-		-	-	
Infrastructure - Other					-				-	
Infrastructure		3 721	-		19 828	19 828	19 828	16 840		
Community		-	-		- 1				-	
Heritage assets		-	-		- 1	-		-	-	
Investment properties		-	-		- 1	-		-	-	
Other assets	6	651	218	444	8 077	8 077	8 077	10 618	-	
Agricultural assets		-	-		- 1	-			-	
Biological assets		-	-		- 1				-	
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		4 372	218	444	27 905	27 905	27 905	27 458	-	
		43/2	210	444	21 703	21 703	21 703	27 430	<u> </u>	
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		3 721			18 541	18 541	18 541	16 840		
Infrastructure - Electricity					1 286	1 286	1 286			
Infrastructure - Water					1					
Infrastructure - Sanitation Infrastructure - Other								1		
Infrastructure - Other Infrastructure		3 721	-		19 828	19 828	19 828	16 840		-
Community		3 /2/	-		17 020	17 020	17 028	10 040		
Heritage assets								1		1
Investment properties								1		
Other assets	6	651	218	444	8 077	8 077	8 077	10 618		
Agricultural assets	"	031	210	444	8077	00//	0077	10 010		
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 372	218	444	27 905	27 905	27 905	27 458		
EXPENDITURE OTHER ITEMS		1 220			1					
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3	1 230						1		
Infrastructure - Road Transport	3	-	-			-		· ·	-	
Infrastructure - Road Transport Infrastructure - Electricity								1		
Infrastructure - Electricity Infrastructure - Water								1		
Intrastructure - Water Infrastructure - Sanitation								1		İ
Infrastructure - Sanitation Infrastructure - Other								1		
Infrastructure - Other Infrastructure			-			-				
Community		-	-		1	-				
*								1		
Heritage assets								1		
Investment properties Other assets	6,7							1		
TOTAL EXPENDITURE OTHER ITEMS	0,1	1 230	-			-				
OTHE ENLERDITORE OTHER HEND		1 230	-							1

References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
 Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

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- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediur	n Term Revenue Framework	& Expenditure
		Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE Total New Assets	1	_	_	406 466	57 794	57 794	57 794	34 015	39 222	46 80
Infrastructure - Road Transport		-		237 590	44 534	44 534	44 534	25 885	31 132	37 85
Infrastructure - Electricity				5 926						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				11 545	1 000	1 000	1 000	380	411	47
Infrastructure		-	-	255 061	45 534	45 534	45 534	26 265	31 544	38 32
Community				27 890	4 050	4 050	4 050	900	1 350	920
Heritage assets										
Investment properties Other assets	6			123 515	8 210	8 210	8 210	6 330	5 798	6 95
Agricultural assets				123 313	0 2 10	0 2 10	0 2 1 0	0 330	3 /90	0 93
Biological assets										
Intangibles								520	530	600
-	2						~			-
Total Renewal of Existing Assets Infrastructure - Road Transport	2		-		-	-				
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-	-	-		-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										-
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	237 590	44 534	44 534	44 534	25 885	31 132	37 854
Infrastructure - Electricity		-	-	5 926	- 1	-				
Infrastructure - Water Infrastructure - Sanitation		-		-	-	-			-	-
Infrastructure - Other				11 545	1 000	1 000	1 000	380	411	471
Infrastructure				255 061	45 534	45 534	45 534	26 265	31 544	38 325
Community				27 890	4 050	4 050	4 050	900	1 350	920
Heritage assets				-						-
Investment properties			-							
Other assets	6		- 1	123 515	8 210	8 210	8 210	6 330	5 798	6 956
Agricultural assets		-	-	-	-	-			-	-
Biological assets			-	-	-	-		-	-	-
Intangibles		-		407.477				520	530	608
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	406 466	57 794	57 794	57 794	34 015	39 222	46 809
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				237 590	64 171	64 171	64 171	201 788	31 132	37 854
Infrastructure - Electricity Infrastructure - Water				5 926						
Intrastructure - water Infrastructure - Sanitation										
Infrastructure - Other				11 545	1 550	1 550	1 550	380	411	47
Infrastructure				255 061	65 721	65 721	65 721	202 168	31 544	38 32
Community				27 890	6 386	6 386	6 386	14 322	1 350	920
Heritage assets										
Investment properties										1
Other assets	6			123 515	12 105	12 105	12 105	42 674	5 798	6 956
Agricultural assets					50	50	50			
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				404.444	04.242	04.242	84 262	520 259 685	530 39 222	46 809
		-	-	406 466	84 262	84 262	84 262	259 685	39 222	46 805
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-	-	-	-			-	
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-	-				
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-			-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE	- 1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Renewal and R&M as a % of PPE

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mhlontlo(EC156) - Table A9 Asse		2006/07	2007/08			rront year 2000/	10	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited	1	rrent year 2009/	Full Year		Framework	,
R thousands		Outcome	Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
<u>Total New Assets</u> <i>Infrastructure - Road Transport</i>	1		-		-				-	-
Infrastructure - Roau Transport Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					-					
Infrastructure			-		-					
Community										
Heritage assets										
Investment properties	١.									
Other assets Agricultural assets	6									
Biological assets					-					
Intangibles					1					
Total Renewal of Existing Assets	2	-	-	-	- 1		-		-	
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other					***************************************					
Infrastructure			·		-					ļ
Community										
Heritage assets					1					
Investment properties					1					
Other assets	6									
Agricultural assets										
Biological assets					1					
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport					- 1					
Infrastructure - Electricity					- 1					
Infrastructure - Water					- 1				-	
Infrastructure - Sanitation					-				-	-
Infrastructure - Other		-			- 1		-		-	-
Infrastructure			-		- 1					
Community		-		-	-		-		-	-
Heritage assets			-		- 1				-	
Investment properties		-	-	-	- 1				-	-
Other assets	6	-	-	-	-		-		-	
Agricultural assets			-		- 1					-
Biological assets				-	- 1				-	
Intangibles		-	<u> </u>		-				-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-		-	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5				a de la companya de l					
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure			-							l .
Community								1		
Heritage assets								1		
Investment properties										1
Other assets	6							1		
Agricultural assets								1		
Biological assets								1		
Intangibles	\perp							<u></u>		
FOTAL ASSET REGISTER SUMMARY - PPE (WDV)					-					
EXPENDITURE OTHER ITEMS				_	Ι Τ			1		
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-		- 1					
Infrastructure - Road Transport								1		1
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other										
Infrastructure		-	-		-	-		-	-	
O	1	1	1		1			l	1	1
Community			1		3				1	
Heritage assets					900					
	6,7									

References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

TOTAL EXPENDITURE OTHER ITEMS % of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
 Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	2007/08	2008/09	Cu	ırrent year 2009/1	10	2010/11 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited Outcome	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1				-	-	-	292 565	92 558	112 542
Infrastructure - Road Transport								76 958	92 558	112 542
Infrastructure - Electricity								48 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								27 607		
Infrastructure				-	-		-	152 565	92 558	112 542
Community								140 000		
Heritage assets										
Investment properties Other assets	6									
Agricultural assets	"									
Biological assets										
Intangibles										

Total Renewal of Existing Assets	2			-	-					
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-			·					-
Community						-		1	-	
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	'				_			76 958	92 558	112 542
Infrastructure - Electricity					_			48 000	72 000	
Infrastructure - Water					-					
Infrastructure - Sanitation					-					
Infrastructure - Other					-			27 607		
Infrastructure					-			152 565	92 558	112 542
Community					-			140 000		
Heritage assets					-			-	-	
Investment properties				-	-				-	
Other assets	6				-					-
Agricultural assets					-					
Biological assets					-					-
Intangibles					-	-				
TOTAL CAPITAL EXPENDITURE - Asset Class				-	-			292 565	92 558	112 542
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					153 505	153 505	153 505	76 958	92 558	112 542
Infrastructure - Electricity					215 931	215 931	215 931	48 000		
Infrastructure - Water										
Infrastructure - Sanitation					145	145	145			
Infrastructure - Other					3 655	3 655	3 655	27 607		
Infrastructure				-	373 236	373 236	373 236	152 565	92 558	112 54.
Community					69 707	69 707	69 707	140 000		
Heritage assets										
Investment properties										
Other assets	6				96 927	96 927	96 927			
Agricultural assets										
Biological assets										
Intangibles					500.070	F00.010	F00.0/0	200 515	00.550	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	_				539 869	539 869	539 869	292 565	92 558	112 542
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		26 037	26 012	15 287	26 000	26 000	26 000	27 482		
Repairs and Maintenance by Asset Class	3	-			-	-	-		-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-		-	-		-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	01.00-	01.010	45.00-	21.000	0/ 00/	01.00-	07.10-		
TOTAL EXPENDITURE OTHER ITEMS	_	26 037	26 012	15 287	26 000	26 000	26 000	27 482	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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Renewal and R&M as a % of PPE References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

- Detail of new assets provided in Table SA34b
 Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-		-	623 211	644 927	644 927	617 108	685 055	609 101
Infrastructure - Road Transport					19 000	31 700	31 700	19 000		
Infrastructure - Electricity										
Infrastructure - Water					473 300	320 479	320 479	473 300	600 979	516 206
Infrastructure - Sanitation						158 098	158 098	0.1500		
Infrastructure - Other					34 500	36 500	36 500	34 500	/00.070	541.00
Infrastructure		-	-	-	526 800	546 777	546 777	526 800	600 979	516 200
Community					4 750	4 750	4 750	4 750	5 483	5 600
Heritage assets										
Investment properties Other assets	6				91 661	93 400	93 400	85 558	78 593	87 295
Agricultural assets	0				91 001	93 400	93 400	00 000	70 393	07 293
Biological assets										
Intangibles										
					-					<u> </u>
Total Renewal of Existing Assets	2	-	-	-	- 1	-		-		-
Infrastructure - Road Transport										
Infrastructure - Electricity						I				
Infrastructure - Water					1	I				
Infrastructure - Sanitation										
Infrastructure - Other				ļ						
Infrastructure				-	- 1	-				-
Community										
Heritage assets Investment properties										
Other assets	6									
Agricultural assets	"				1	I				
Biological assets					1					
Intangibles					1					
<u> </u>										
Total Capital Expenditure	4				40.000	04.700	04 700	40.000		
Infrastructure - Road Transport				-	19 000	31 700	31 700	19 000		
Infrastructure - Electricity		-	-				-	470.000		
Infrastructure - Water				-	473 300	320 479 158 098	320 479 158 098	473 300	600 979	516 206
Infrastructure - Sanitation Infrastructure - Other					34 500	36 500	36 500	34 500		
Infrastructure			-	-	526 800	546 777	546 777	526 800	600 979	516 200
Community					4 750	4 750	4 750	4 750	5 483	5 600
Heritage assets					4750	4750	4730	4750	3 403	3000
Investment properties										
Other assets	6				91 661	93 400	93 400	85 558	78 593	87 295
Agricultural assets	"	_	_		71.001	70 100	75 100	-		0,2,
Biological assets					- 1					
Intangibles				-	- 1					
TOTAL CAPITAL EXPENDITURE - Asset Class				-	623 211	644 927	644 927	617 108	685 055	609 101
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					494 800	31 700	31 700	19 000		
Infrastructure - Electricity					171 000	0.700	51700	17000		
Infrastructure - Water					473 300	320 479	320 479	613 300	752 179	679 502
Infrastructure - Sanitation						158 098	158 098			
Infrastructure - Other					34 500	36 500	36 500	34 500		
Infrastructure					1 002 600	546 777	546 777	666 800	752 179	679 502
Community					4 750	4 750	4 750	4 750	5 483	5 600
Heritage assets										
Investment properties										
Other assets	6				101 768	93 400	93 400	85 558	78 593	87 295
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-			1 109 118	644 927	644 927	757 108	836 255	772 39
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					122 361	122 361	122 361	140 000	151 200	163 296
Repairs and Maintenance by Asset Class	3			-		- 122 301				
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure						-				
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
				<u> </u>		122 361	122 361			

References
1. Detail of new assets provided in Table SA34a

Renewal and R&M as a % of PPE

% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn

- Detail of new assets provided in Table SA34b
 Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	2007/08	2008/09	Cı	ırrent year 2009/1	0	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Buuget	roiccast	2010/11	2011/12	2012/13
Total New Assets	1	27 025	21 591	184 643	72 218	84 302	84 302	121 930		-
Infrastructure - Road Transport		9 847	12 493	72 163	18 162	33 311	33 311	46 847		
Infrastructure - Electricity		34		15 756	12 200	16 400	16 400	48 200		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		12 441	5 009	33 402	11 500	10 360	10 360	2 788		
Infrastructure		22 322	17 502	121 321	41 862	60 072	60 072	97 835		-
Community				35 291	14 533	8 373	8 373	7 775		
Heritage assets										
Investment properties		4.702	4 089	20.021	15.004	15.057	15.057	16 319		
Other assets Agricultural assets	6	4 703	4 009	28 031	15 824	15 857	15 857	10 319		
Biological assets										
Intangibles										
inaligibles										<u> </u>
Total Renewal of Existing Assets	2	- 1	-		- 1					-
Infrastructure - Road Transport										
Infrastructure - Electricity						1				
Infrastructure - Water						1				
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-		-		
Community										
Heritage assets										
Investment properties										
Other assets Agricultural assets	6									
•										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		9 847	12 493	72 163	18 162	33 311	33 311	46 847		-
Infrastructure - Electricity		34	-	15 756	12 200	16 400	16 400	48 200		-
Infrastructure - Water		- 1	-		-	-		-		-
Infrastructure - Sanitation		-	-		-	-		-		-
Infrastructure - Other		12 441	5 009	33 402	11 500	10 360	10 360	2 788		-
Infrastructure		22 322	17 502	121 321	41 862	60 072	60 072	97 835		-
Community		- 1	-	35 291	14 533	8 373	8 373	7 775		-
Heritage assets		-	-		-	-		-		-
Investment properties		-	-		- 1	-		-		-
Other assets	6	4 703	4 089	28 031	15 824	15 857	15 857	16 319		-
Agricultural assets		-	-		-					-
Biological assets		- 1	-		-	-				-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		27 025	21 591	184 643	72 218	84 302	84 302	121 930		<u> </u>
		27 023	21 371	104 043	72 210	04 302	04 302	121 730		
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		9 847	12 493	72 163	18 162	33 311	33 311	130 760		
Infrastructure - Electricity		34		15 756	12 200	16 400	16 400	66 731		
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other		10.44	5 009	33 402	11 500	10.0/0	10 360	39 201		
Infrastructure - Other Infrastructure		12 441 22 322	17 502	121 321	11 500 41 862	10 360 60 072	60 072	236 693		-
Community		22 322	17 302	35 291	14 533	8 373	8 373	48 346		
				35 291	14 533	6 3/3	8 3/3	46 346		
Heritage assets Investment properties								19		
Other assets	6	4 703	4 089	28 031	15 824	15 857	15 857	59 502		
Agricultural assets		4703	4 007	20 03 1	13 024	15 657	13 637	37 302		
Biological assets						1				
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		27 025	21 591	184 643	72 218	84 302	84 302	344 561		-
		27 020	21071	101010	72210	01002	01002	011001		
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 387	8 681		6 274	1 919	1 919	10 945	11 489	12 060
Repairs and Maintenance by Asset Class	3		-		-	-	-			
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										-
Infrastructure		-	-		-	-		- 1	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7							ļ		
TOTAL EXPENDITURE OTHER ITEMS	1	7 387	8 681		6 274	1 919	1 919	10 945	11 489	12 060

R&M as a % of PPE

References
1. Detail of new assets provided in Table SA34a

% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn

- Detail of new assets provided in Table SA34b
 Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Eastern Cape: Umzimvubu(EC442) - Table A9 A			1					2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Wedidi	Framework	& Experiulture
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Duager	Torccast	2010/11	2011/12	2012/13
Total New Assets	1		-		1 523	54 777	54 777	59 614	61 541	73 308
Infrastructure - Road Transport						37 245	37 245	56 939	58 791	65 008
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					300	3 800	3 800	1 300	1 250	800
Infrastructure		-	-	-	300	41 045	41 045	58 239	60 041	65 808
Community					150	6 985	6 985	750	1 500	7 500
Heritage assets										
Investment properties					1					
Other assets	6				1 073	6 747	6 747	625		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	_		_		7 700	7 700			
Infrastructure - Road Transport	1					7 700	7 700			
Infrastructure - Electricity						7,700	7 700			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				<u> </u>	-	7 700	7 700	-	-	
Community										
Heritage assets										
Investment properties					1					
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
-										
Total Capital Expenditure	4							51,000	50.704	,,,,,,
Infrastructure - Road Transport			-	-	- 1	44 945	44 945	56 939	58 791	65 008
Infrastructure - Electricity		-	-	-	- 1	-		-	-	
Infrastructure - Water			-	-		-		-	-	
Infrastructure - Sanitation Infrastructure - Other			-		300	2 000	3 800	1 200	1.050	800
				-		3 800 48 745	48 745	1 300	1 250	65 808
Infrastructure			-	-	300			58 239	60 041	1
Community			-		150	6 985	6 985	750	1 500	7 500
Heritage assets		-	-	-		-		-	-	
Investment properties		-	-	-				-	-	
Other assets Agricultural assets	6	-	-	-	1 073	6 747	6 747	625	-	
Biological assets				-					-	
Intangibles				-					-	
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	 	1 523	62 477	62 477	59 614	61 541	73 308
					1 323	02 477	02 477	37014	01341	73 300
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport						44 945	44 945	56 939	58 791	65 008
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								4 000	1050	
Infrastructure - Other Infrastructure					300	3 800	3 800 48 745	1 300	1 250	800
Community			-	-	300 150	<i>48 745</i> 6 985	6 985	58 239 750	60 041 1 500	65 808 7 500
Heritage assets					130	0 703	0 703	750	1 300	7 300
Investment properties										
Other assets	6				1 073	6 747	6 747	625		
Agricultural assets	0				10/3	0 /4/	0 /4/	623		
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-		1 523	62 477	62 477	59 614	61 541	73 308
			· ·	<u> </u>	1 323	02 477	02 477	37 0 14	01341	73 300
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-	-	- 1	-		-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-	-		-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7				1			ļ		
TOTAL EXPENDITURE OTHER ITEMS	-	-	-	<u> </u>	-	-			-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	14.1%	14.1%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	12.0%	12.0%	0.0%	0.0%	0.0%
Deferences			1	1				<u> </u>	1	

Renewal and R&M as a % of PPE

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Alfred Nzo(DC44) - Table A9 A Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/	10	2010/11 Mediur	n Term Revenue	& Expenditure
	Kei	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE Total New Assets	1			139 684				201 635	300 646	347 537
Infrastructure - Road Transport	'		-	137 004	1			201033	300 040	347 337
Infrastructure - Electricity										
Infrastructure - Water								79 326	84 245	89 215
Infrastructure - Sanitation								61 720	136 384	173 583
Infrastructure - Other				136 419				49 706	68 461	72 500
Infrastructure			-	136 419	-		-	190 753	289 089	335 298
Community				641						
Heritage assets										
Investment properties Other assets	6			2 623				10 882	11 557	12 239
Agricultural assets	0			2 023				10 002	11 557	12 239
Biological assets										
Intangibles										
-	2									
<u>Total Renewal of Existing Assets</u> <u>Infrastructure - Road Transport</u>	2									
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure			-		- 1			-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets					1					
Biological assets					l l					
Intangibles										
Total Capital Expenditure	4				1					
Infrastructure - Road Transport			-		- 1					-
Infrastructure - Electricity		-	-		- 1		-			-
Infrastructure - Water		-	-		-		-	79 326	84 245	89 215
Infrastructure - Sanitation			-		- 1		-	61 720	136 384	173 583
Infrastructure - Other				136 419				49 706	68 461	72 500
Infrastructure			-	136 419	- 1		-	190 753	289 089	335 298
Community			-	641	- 1		-			-
Heritage assets			-		- 1					
Investment properties			-	2 (22	· 1			10.000		10.000
Other assets Agricultural assets	6		-	2 623				10 882	11 557	12 239
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	139 684				201 635	300 646	347 537
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	,									
Infrastructure - Electricity										
Infrastructure - Water								79 326	84 245	89 215
Infrastructure - Sanitation								61 720	136 384	173 583
Infrastructure - Other				136 419				49 706	68 461	72 500
Infrastructure				136 419	- 1			190 753	289 089	335 298
Community				641						
Heritage assets										
Investment properties										
Other assets	6			2 623				10 882	11 557	12 239
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	_			139 684	-			201 635	300 646	347 537
		-		137 004			-	201033	300 040	347 337
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment	3									
Repairs and Maintenance by Asset Class Infrastructure - Road Transport	3		-							
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		- 1			-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	-	-			-		-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References			1							

References
1. Detail of new assets provided in Table SA34a

- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets