

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 029 080	2 227 314	17 232 970	5 067 329	5 468 596	5 468 596	4 488 856	4 905 732	5 088 823
Infrastructure - Road Transport		260 933	465 918	4 324 677	1 363 279	1 835 626	1 835 626	1 158 681	1 455 233	1 626 542
Infrastructure - Electricity		170 585	262 154	2 032 979	411 973	366 499	366 499	443 351	327 328	331 549
Infrastructure - Water		78 811	48 837	1 965 710	1 120 429	966 067	966 067	1 057 403	1 269 672	1 144 998
Infrastructure - Sanitation		120 801	148 094	1 650 803	541 549	602 209	602 209	383 825	492 872	529 459
Infrastructure - Other		69 758	167 236	190 402	560 136	387 606	387 606	308 406	658 609	915 511
Infrastructure		700 887	1 092 239	10 164 571	3 997 366	4 158 007	4 158 007	3 351 666	4 203 715	4 548 059
Community		224 654	940 508	1 038 859	505 068	671 706	671 706	555 684	253 395	169 487
Heritage assets		-	355	3 421	-	3 850	3 850	1 000	3 000	-
Investment properties		-	-	201 199	-	-	-	-	-	-
Other assets	6	103 538	194 212	5 824 780	564 895	635 034	635 034	579 986	445 092	370 670
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	141	-	-	-	520	530	608
Total Renewal of Existing Assets	2	950	3 001	1 518	31 212	38 912	38 912	697 509	902 425	981 521
Infrastructure - Road Transport		-	-	998	3 844	11 544	11 544	360 811	468 862	557 919
Infrastructure - Electricity		-	-	261	18 255	18 255	18 255	66 400	71 670	55 150
Infrastructure - Water		-	-	-	-	-	-	101 694	142 638	150 086
Infrastructure - Sanitation		-	-	-	-	-	-	114 640	164 384	163 690
Infrastructure - Other		-	-	-	-	-	-	14 874	15 600	25 000
Infrastructure		-	-	1 259	22 099	29 799	29 799	658 418	863 154	951 845
Community		-	-	-	95	95	95	10 467	13 516	10 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	950	3 001	259	9 019	9 019	9 019	28 624	25 755	19 676
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	260 933	465 918	4 325 675	1 367 123	1 847 169	1 847 169	1 519 492	1 924 095	2 184 461
Infrastructure - Road Transport		170 585	262 154	2 033 239	430 228	384 754	384 754	509 751	398 998	386 699
Infrastructure - Electricity		78 811	48 837	1 965 710	1 120 429	966 067	966 067	1 159 097	1 412 310	1 295 084
Infrastructure - Water		120 801	148 094	1 650 803	541 549	602 209	602 209	498 464	657 256	693 149
Infrastructure - Sanitation		69 758	167 236	190 402	560 136	387 606	387 606	323 280	674 209	940 511
Infrastructure - Other		700 887	1 092 239	10 165 829	4 019 465	4 187 805	4 187 805	4 010 084	5 066 869	5 499 904
Infrastructure		224 654	940 508	1 038 859	505 163	671 801	671 801	566 151	266 911	179 487
Community		-	355	3 421	-	3 850	3 850	1 000	3 000	-
Heritage assets		-	-	201 199	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	104 489	197 213	5 825 040	573 914	644 052	644 052	608 610	470 847	390 345
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	141	-	-	-	520	530	608
TOTAL CAPITAL EXPENDITURE - Asset Class		1 030 030	2 230 315	17 234 488	5 098 541	5 507 509	5 507 509	5 186 365	5 808 156	6 070 344
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	260 933	465 918	4 325 675	2 988 790	2 071 492	2 071 492	4 323 483	4 617 192	5 242 588
Infrastructure - Electricity		170 585	262 154	2 033 239	1 533 386	645 660	645 660	2 673 955	2 688 740	2 834 419
Infrastructure - Water		78 811	48 837	1 965 710	1 432 378	1 026 066	1 026 066	2 211 315	2 319 985	2 435 041
Infrastructure - Sanitation		120 801	148 094	1 650 803	1 225 846	673 795	673 795	1 270 171	1 345 623	1 469 956
Infrastructure - Other		69 758	167 236	190 402	907 830	396 595	396 595	762 478	1 071 987	1 355 124
Infrastructure		700 887	1 092 239	10 165 829	8 088 229	4 813 608	4 813 608	11 241 403	12 043 527	13 337 127
Community		224 654	940 508	1 038 859	1 281 361	753 910	753 910	2 356 399	1 776 374	1 610 364
Heritage assets		-	355	3 421	54 264	3 850	3 850	124 264	128 020	126 846
Investment properties		-	-	201 199	8 419	8 419	8 419	10 430	-	-
Other assets	6	104 489	197 213	5 825 040	1 122 805	802 057	802 057	1 275 719	1 062 707	1 020 419
Agricultural assets		-	-	-	50	50	50	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	141	-	-	-	520	530	608
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 030 030	2 230 315	17 234 488	10 555 129	6 381 894	6 381 894	15 008 736	15 011 158	16 095 366
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		303 288	323 676	727 456	1 026 465	1 037 122	1 037 122	1 089 365	1 119 841	1 241 813
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	74 993	76 828	85 164
Infrastructure - Road Transport		-	-	-	-	-	-	33 626	37 050	42 763
Infrastructure - Electricity		-	-	-	-	-	-	200	230	255
Infrastructure - Water		-	-	-	-	-	-	25 640	27 331	28 994
Infrastructure - Sanitation		-	-	-	-	-	-	1 833	2 108	2 340
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	61 299	66 718	74 352
Community		-	-	-	-	-	-	5 299	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	8 395	10 110	10 812
TOTAL EXPENDITURE OTHER ITEMS		303 288	323 676	727 456	1 026 465	1 037 122	1 037 122	1 164 358	1 196 669	1 326 977
% of capital exp on renewal of assets		0.1%	0.1%	0.0%	0.6%	0.7%	0.7%	15.5%	18.4%	19.3%
Renewal of Existing Assets as % of deprecn		0.3%	0.9%	0.2%	3.0%	3.8%	3.8%	64.0%	80.6%	79.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	0.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	5.0%	7.0%	7.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nelson Mandela Bay(NMA) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	975 344	1 896 544	2 439 295	2 339 455	2 911 819	2 911 819	1 791 187	2 217 367	2 051 854
Infrastructure - Road Transport		245 860	368 696	695 415	946 585	1 322 014	1 322 014	636 688	1 058 025	1 099 243
Infrastructure - Electricity		167 773	209 861	256 746	246 181	204 231	204 231	239 286	214 167	233 741
Infrastructure - Water		75 218	-	215 013	269 200	326 209	326 209	97 156	258 900	137 050
Infrastructure - Sanitation		113 754	97 319	94 929	246 449	199 656	199 656	233 690	322 224	306 560
Infrastructure - Other		54 936	162 181	5 837	95 462	79 604	79 604	21 292	29 672	54 182
Infrastructure		657 541	838 056	1 267 941	1 803 877	2 131 713	2 131 713	1 228 112	1 882 988	1 830 776
Community		223 565	924 427	914 899	331 827	508 697	508 697	333 377	170 681	126 232
Heritage assets		-	-	-	-	3 850	3 850	1 000	3 000	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	94 237	134 061	256 455	203 750	267 560	267 560	228 698	160 698	94 846
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	391 936	516 623	577 326
Infrastructure - Road Transport		-	-	-	-	-	-	262 168	344 165	416 900
Infrastructure - Electricity		-	-	-	-	-	-	25 100	18 120	20 150
Infrastructure - Water		-	-	-	-	-	-	63 294	91 638	87 586
Infrastructure - Sanitation		-	-	-	-	-	-	41 375	62 700	52 690
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	391 936	516 623	577 326
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	975 344	1 896 544	2 439 295	2 339 455	2 911 819	2 911 819	2 183 123	2 733 990	2 629 180
Infrastructure - Road Transport		245 860	368 696	695 415	946 585	1 322 014	1 322 014	898 856	1 402 190	1 516 143
Infrastructure - Electricity		167 773	209 861	256 746	246 181	204 231	204 231	264 386	232 287	253 891
Infrastructure - Water		75 218	-	215 013	269 200	326 209	326 209	160 450	350 538	224 636
Infrastructure - Sanitation		113 754	97 319	94 929	246 449	199 656	199 656	275 065	384 924	359 250
Infrastructure - Other		54 936	162 181	5 837	95 462	79 604	79 604	21 292	29 672	54 182
Infrastructure		657 541	838 056	1 267 941	1 803 877	2 131 713	2 131 713	1 620 049	2 399 611	2 408 702
Community		223 565	924 427	914 899	331 827	508 697	508 697	333 377	170 681	126 232
Heritage assets		-	-	-	-	3 850	3 850	1 000	3 000	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	94 237	134 061	256 455	203 750	267 560	267 560	228 698	160 698	94 846
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		975 344	1 896 544	2 439 295	2 339 455	2 911 819	2 911 819	2 183 123	2 733 990	2 629 180
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		245 860	368 696	695 415	1 782 698	1 322 014	1 322 014	3 128 798	3 807 356	4 281 108
Infrastructure - Electricity		167 773	209 861	256 746	1 083 687	204 231	204 231	2 300 538	2 417 756	2 523 690
Infrastructure - Water		75 218	-	215 013	521 150	326 209	326 209	982 990	1 041 378	1 107 925
Infrastructure - Sanitation		113 754	97 319	94 929	859 160	199 656	199 656	920 395	962 435	1 008 678
Infrastructure - Other		54 936	162 181	5 837	431 267	79 604	79 604	399 156	416 508	446 043
Infrastructure		657 541	838 056	1 267 941	4 677 961	2 131 713	2 131 713	7 731 876	8 645 434	9 367 445
Community		223 565	924 427	914 899	1 010 399	508 697	508 697	2 016 697	1 641 578	1 513 676
Heritage assets		-	-	-	54 264	3 850	3 850	124 264	128 020	126 846
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	94 237	134 061	256 455	559 472	267 560	267 560	584 420	520 043	454 191
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		975 344	1 896 544	2 439 295	6 302 096	2 911 819	2 911 819	10 457 257	10 935 075	11 462 158
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		266 588	283 295	406 256	451 929	452 448	452 448	287 092	305 899	319 947
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		266 588	283 295	406 256	451 929	452 448	452 448	287 092	305 899	319 947
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	21.9%	23.3%	28.1%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	136.5%	168.9%	180.4%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.0%	5.0%	5.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Camdeboo(EC101) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	33 282	10	10	47 967	-	-
Infrastructure - Road Transport					1 151			1 600		
Infrastructure - Electricity					7 348	10	10	5 208		
Infrastructure - Water					1 668			15 005		
Infrastructure - Sanitation					8 366			21 638		
Infrastructure - Other					13 353			2 000		
Infrastructure					31 885	10	10	45 451		
Community					650			770		
Heritage assets										
Investment properties										
Other assets	6				747			1 746		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	1 151	-	-	1 600	-	-
Infrastructure - Road Transport					7 348	10	10	5 208	-	-
Infrastructure - Electricity					1 668	-	-	15 005	-	-
Infrastructure - Water					8 366	-	-	21 638	-	-
Infrastructure - Sanitation					13 353	-	-	2 000	-	-
Infrastructure - Other					31 885	10	10	45 451	-	-
Infrastructure					650	-	-	770	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6				747			1 746		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	33 282	10	10	47 967	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				1 151			1 600		
Infrastructure - Electricity					7 348	10	10	5 208		
Infrastructure - Water					1 668			15 005		
Infrastructure - Sanitation					8 366			21 638		
Infrastructure - Other					13 353			2 000		
Infrastructure					31 885	10	10	45 451		
Community					650			770		
Heritage assets										
Investment properties										
Other assets	6				747			1 746		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	33 282	10	10	47 967	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					3 000	3 000	3 000	2 350		
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	3 000	3 000	3 000	2 350	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Blue Crane Route(EC102) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	12	8	14 435	14 435	14 435	17 835	-	-
Infrastructure - Road Transport			11	7	1 040	1 040	1 040	7 446		
Infrastructure - Electricity			0	0	1 717	1 717	1 717			
Infrastructure - Water					212	212	212	730		
Infrastructure - Sanitation								4 835		
Infrastructure - Other			0	1	8 234	8 234	8 234			
Infrastructure			11	8	11 204	11 204	11 204	13 017		
Community			0		1 542	1 542	1 542	1 000		
Heritage assets										
Investment properties										
Other assets	6				1 690	1 690	1 690	3 824		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	11	7	1 040	1 040	1 040	7 446	-	-
Infrastructure - Road Transport			0	0	1 717	1 717	1 717			
Infrastructure - Electricity					212	212	212	730		
Infrastructure - Water								4 835		
Infrastructure - Sanitation										
Infrastructure - Other			0	1	8 234	8 234	8 234			
Infrastructure			11	8	11 204	11 204	11 204	13 017		
Community			0		1 542	1 542	1 542	1 000		
Heritage assets										
Investment properties										
Other assets	6				1 690	1 690	1 690	3 824		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	12	8	14 435	14 435	14 435	17 835	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		11	7	37 920	37 920	37 920	50 295	1 180	28 282
Infrastructure - Electricity			0	0	20 135	20 135	20 135	20 664	899	12 515
Infrastructure - Water					25 947	25 947	25 947	26 574	419	20 990
Infrastructure - Sanitation					21 666	21 666	21 666	27 155	679	13 883
Infrastructure - Other			0	1	11 876	11 876	11 876	4 879	180	1 211
Infrastructure			11	8	117 545	117 545	117 545	129 566	3 358	76 880
Community			0		2 013	2 013	2 013	2 989	66	496
Heritage assets										
Investment properties					8 372	8 372	8 372	10 411		
Other assets	6				42 147	42 147	42 147	49 833	1 948	32 964
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	12	8	170 077	170 077	170 077	192 800	5 371	110 341
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					756	4 893	4 893	4 272	4 543	4 891
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	756	4 893	4 893	4 272	4 543	4 891
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ikwezi(EC103) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	-	-	-
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>						1 035	1 035			
<u>Repairs and Maintenance by Asset Class</u>	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	1 035	1 035	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Makana(EC104) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	45 401	45 401	45 401	60 912	30 593	-
Infrastructure - Road Transport					19 316	19 316	19 316	5 064	5 587	
Infrastructure - Electricity					6 190	6 190	6 190	757	650	
Infrastructure - Water					3 790	3 790	3 790	7 132		
Infrastructure - Sanitation					9 966	9 966	9 966			
Infrastructure - Other										
Infrastructure					39 262	39 262	39 262	12 952	6 236	
Community					405	405	405	3 122		
Heritage assets										
Investment properties										
Other assets	6				5 735	5 735	5 735	44 838	24 357	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	7 338	7 338	7 338	-	-	-
Infrastructure - Road Transport					1 010	1 010	1 010			
Infrastructure - Electricity					6 000	6 000	6 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					7 010	7 010	7 010			
Community					95	95	95			
Heritage assets										
Investment properties										
Other assets	6				233	233	233			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	20 326	20 326	20 326	5 064	5 587	-
Infrastructure - Road Transport					12 190	12 190	12 190	757	650	
Infrastructure - Electricity					3 790	3 790	3 790	7 132		
Infrastructure - Water					9 966	9 966	9 966			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					46 272	46 272	46 272	12 952	6 236	
Community					500	500	500	3 122		
Heritage assets										
Investment properties										
Other assets	6				5 968	5 968	5 968	44 838	24 357	
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	52 739	52 739	52 739	60 912	30 593	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				20 326	20 326	20 326	5 064	5 587	
Infrastructure - Electricity					12 190	12 190	12 190	757	650	
Infrastructure - Water					3 790	3 790	3 790	7 132		
Infrastructure - Sanitation					9 966	9 966	9 966			
Infrastructure - Other										
Infrastructure					46 272	46 272	46 272	12 952	6 236	
Community					500	500	500	3 122		
Heritage assets										
Investment properties										
Other assets	6				5 968	5 968	5 968	44 838	24 357	
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	52 739	52 739	52 739	60 912	30 593	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3				3 698	3 698	3 698			
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	3 698	3 698	3 698	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	16.2%	16.2%	16.2%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	198.4%	198.4%	198.4%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	14.0%	14.0%	14.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ndlambe(EC105) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	16 142	12 174	689	-	-	-	12 174	706	22 582
Infrastructure - Road Transport		1 496	7 919					7 919		
Infrastructure - Electricity		2 000	3 080					3 080		5 130
Infrastructure - Water		2 311	420					420		12
Infrastructure - Sanitation		7 047								16 305
Infrastructure - Other		602	45					45		84
Infrastructure		13 456	11 465					11 465		27 532
Community		1 089	709					709	17	158
Heritage assets										
Investment properties										
Other assets	6	1 597		689					689	893
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		1 496	7 919	-	-	-	-	7 919	-	-
Infrastructure - Electricity		2 000	3 080	-	-	-	-	3 080	-	5 130
Infrastructure - Water		2 311	420	-	-	-	-	420	-	12
Infrastructure - Sanitation		7 047		-	-	-	-		-	16 305
Infrastructure - Other		602	45	-	-	-	-	45	-	84
Infrastructure		13 456	11 465	-	-	-	-	11 465	-	27 532
Community		1 089	709	-	-	-	-	709	17	158
Heritage assets				-	-	-	-			
Investment properties				-	-	-	-			
Other assets	6	1 597		689	-	-	-		689	893
Agricultural assets				-	-	-	-			
Biological assets				-	-	-	-			
Intangibles				-	-	-	-			
TOTAL CAPITAL EXPENDITURE - Asset Class		16 142	12 174	689	-	-	-	12 174	706	22 582
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 496	7 919					7 919		
Infrastructure - Electricity		2 000	3 080					3 080		5 130
Infrastructure - Water		2 311	420					420		12
Infrastructure - Sanitation		7 047								16 305
Infrastructure - Other		602	45					45		84
Infrastructure		13 456	11 465					11 465		27 532
Community		1 089	709					709	17	158
Heritage assets										
Investment properties										
Other assets	6	1 597		689					689	893
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		16 142	12 174	689	-	-	-	12 174	706	22 582
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3							3 339	3 506	3 681
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	3 339	3 506	3 681
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sundays River Valley(EC106) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	14 458	16 931	21 633
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								3 278	8 949	21 633
Infrastructure - Sanitation								10 775	7 952	
Infrastructure - Other										
Infrastructure								14 053	16 901	21 633
Community										
Heritage assets										
Investment properties										
Other assets	6							405	30	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								3 278	8 949	21 633
Infrastructure - Sanitation								10 775	7 952	
Infrastructure - Other										
Infrastructure								14 053	16 901	21 633
Community										
Heritage assets										
Investment properties										
Other assets	6							405	30	
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	14 458	16 931	21 633
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water								18 319	27 268	48 901
Infrastructure - Sanitation								33 302	41 254	41 254
Infrastructure - Other										
Infrastructure								51 622	68 523	90 156
Community										
Heritage assets										
Investment properties										
Other assets	6							2 555	2 585	2 585
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	54 176	71 107	92 740
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					3 600	3 600	3 600	3 600	3 600	3 600
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	3 600	3 600	3 600	3 600	3 600	3 600
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Baviaans(EC107) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Kouga(EC108) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	121 080	121 080	121 080	39 868	31 851	32 569
Infrastructure - Road Transport					10 463	10 463	10 463	1 500	2 000	3 000
Infrastructure - Electricity					14 437	14 437	14 437	5 350	2 000	3 000
Infrastructure - Water					19 067	19 067	19 067	8 998	751	5 493
Infrastructure - Sanitation					42 197	42 197	42 197	16 320	23 100	21 075
Infrastructure - Other					12 719	12 719	12 719	3 000	1 500	-
Infrastructure					98 884	98 884	98 884	35 768	29 357	32 569
Community					5 635	5 635	5 635	2 000	2 500	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				16 561	16 561	16 561	2 700	-	-
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				-	-	-	-	-	-
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	10 463	10 463	10 463	1 500	2 000	3 000
Infrastructure - Road Transport					14 437	14 437	14 437	5 350	2 000	3 000
Infrastructure - Electricity					19 067	19 067	19 067	8 998	751	5 493
Infrastructure - Sanitation					42 197	42 197	42 197	16 320	23 100	21 075
Infrastructure - Other					12 719	12 719	12 719	3 000	1 500	-
Infrastructure					98 884	98 884	98 884	35 768	29 357	32 569
Community					5 635	5 635	5 635	2 000	2 500	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				16 561	16 561	16 561	2 700	-	-
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	121 080	121 080	121 080	39 868	31 851	32 569
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				24 764	24 764	24 764	22 101	20 733	19 938
Infrastructure - Electricity					40 995	40 995	40 995	39 979	34 227	32 873
Infrastructure - Water					53 331	53 331	53 331	57 753	47 622	50 595
Infrastructure - Sanitation					91 972	91 972	91 972	97 850	99 974	93 317
Infrastructure - Other					13 861	13 861	13 861	5 864	3 236	809
Infrastructure					224 923	224 923	224 923	223 547	205 792	197 533
Community					15 230	15 230	15 230	19 725	19 514	16 349
Heritage assets					-	-	-	-	-	-
Investment properties					47	47	47	-	-	-
Other assets	6				33 287	33 287	33 287	32 480	50 699	62 229
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	273 487	273 487	273 487	275 752	276 005	276 111
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					6 848	6 848	6 848	-	-	-
Repairs and Maintenance by Asset Class	3				-	-	-	-	-	-
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6.7				-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	6 848	6 848	6 848	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Kou-Kamma(EC109) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Cacadu(DC10) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	836	5 611	6 119	7 044	7 044	1 650	550	100
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6		836	5 611	6 119	7 044	7 044	1 650	550	100
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	950	3 001	-	-	-	-	4 526	3 883	3 936
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6	950	3 001	-	-	-	-	4 526	3 883	3 936
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6	950	3 837	5 611	6 119	7 044	7 044	6 176	4 433	4 036
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		950	3 837	5 611	6 119	7 044	7 044	6 176	4 433	4 036
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity								63	43	22
Infrastructure - Water								39	26	12
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								102	69	34
Community										
Heritage assets										
Investment properties										
Other assets	6	950	3 837	5 611	10 714	7 044	7 044	93 462	96 401	98 864
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		950	3 837	5 611	10 714	7 044	7 044	93 564	96 469	98 898
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	2 045	2 521	2 455	-	2 216	2 216	1 487	1 528	1 581
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		2 045	2 521	2 455	-	2 216	2 216	1 487	1 528	1 581
% of capital exp on renewal of assets		0.0%	358.8%	0.0%	0.0%	0.0%	0.0%	274.3%	706.0%	3936.0%
Renewal of Existing Assets as % of deprecn		46.5%	119.0%	0.0%	0.0%	0.0%	0.0%	304.4%	254.1%	249.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		100.0%	78.0%	0.0%	0.0%	0.0%	0.0%	5.0%	4.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbashe(EC121) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	41 327	47 818	61 639
Infrastructure - Road Transport		-	-	-	-	-	-	25 916	31 169	41 888
Infrastructure - Electricity		-	-	-	-	-	-	10 000	15 000	18 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	35 916	46 169	59 888
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	5 411	1 649	1 751
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	-	-	-	25 916	31 169	41 888
Infrastructure - Road Transport		-	-	-	-	-	-	10 000	15 000	18 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	35 916	46 169	59 888
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	5 411	1 649	1 751
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	41 327	47 818	61 639
ASSET REGISTER SUMMARY - PPE (WDV)	5	-	-	-	-	-	-	51 832	62 338	83 776
Infrastructure - Road Transport		-	-	-	-	-	-	20 000	30 000	36 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	71 832	92 338	119 776
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	9 470	3 010	3 194
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	81 302	95 348	122 970
EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
<u>Depreciation and asset impairment</u>		-	-	-	-	-	-	-	-	-
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mngquma(EC122) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	57 772	57 772	45 059	52 817	63 425
Infrastructure - Road Transport						49 567	49 567	38 792	37 238	49 571
Infrastructure - Electricity						2 821	2 821	2 665	5 021	4 903
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								180	191	202
Infrastructure						52 388	52 388	41 637	42 450	54 676
Community						2 329	2 329	975	7 785	275
Heritage assets										
Investment properties										
Other assets	6					3 056	3 056	2 448	2 583	8 473
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	49 567	49 567	38 792	37 238	49 571
Infrastructure - Road Transport						49 567	49 567	38 792	37 238	49 571
Infrastructure - Electricity						2 821	2 821	2 665	5 021	4 903
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								180	191	202
Infrastructure						52 388	52 388	41 637	42 450	54 676
Community						2 329	2 329	975	7 785	275
Heritage assets										
Investment properties										
Other assets	6					3 056	3 056	2 448	2 583	8 473
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	57 772	57 772	45 059	52 817	63 425
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5					49 567	49 567	116 231	88 306	51 157
Infrastructure - Electricity						2 821	2 821	10 351	9 924	4 903
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								551	394	202
Infrastructure						52 388	52 388	127 134	98 623	56 262
Community						2 329	2 329	7 059	10 735	275
Heritage assets										
Investment properties										
Other assets	6					3 056	3 056	7 074	11 334	9 632
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	57 772	57 772	141 267	120 692	66 169
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3					1 607	1 607	1 698	1 803	1 910
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	1 607	1 607	1 698	1 803	1 910
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Great Kei(EC123) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	10 478	10 478	10 478	12 172	14 246	16 929
Infrastructure - Road Transport					8 935	8 935	8 935	10 688	12 742	15 360
Infrastructure - Electricity					468	468	468	53	57	60
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					9 403	9 403	9 403	10 741	12 799	15 420
Community					260	260	260			
Heritage assets										
Investment properties										
Other assets	6				815	815	815	1 431	1 447	1 509
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	8 935	8 935	8 935	10 688	12 742	15 360
Infrastructure - Road Transport					8 935	8 935	8 935	10 688	12 742	15 360
Infrastructure - Electricity					468	468	468	53	57	60
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					9 403	9 403	9 403	10 741	12 799	15 420
Community					260	260	260			
Heritage assets										
Investment properties										
Other assets	6				815	815	815	1 431	1 447	1 509
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	10 478	10 478	10 478	12 172	14 246	16 929
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				8 935	8 935	8 935	10 688	12 742	15 360
Infrastructure - Electricity					468	468	468	53	57	60
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					9 403	9 403	9 403	10 741	12 799	15 420
Community					260	260	260			
Heritage assets										
Investment properties										
Other assets	6				815	815	815	1 431	1 447	1 509
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	10 478	10 478	10 478	12 172	14 246	16 929
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	-	-	-	-	-	-	-	-	-
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Amahlathi(EC124) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	15 854	-	-	-	7 733	3 547	4 616
Infrastructure - Road Transport				11 607				870		
Infrastructure - Electricity				334				1 303	829	912
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 477		
Infrastructure				17 942				3 657	829	912
Community				459				1 084		
Heritage assets										
Investment properties										
Other assets	6			3 454				2 998	2 719	3 704
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	1 279	-	-	-	-	-	-
Infrastructure - Road Transport				998						
Infrastructure - Electricity				261						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				1 259						
Community										
Heritage assets										
Investment properties										
Other assets	6			20						
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	12 605	-	-	-	870	-	-
Infrastructure - Road Transport				595				1 303	829	912
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 477		
Infrastructure				13 200				3 657	829	912
Community				459				1 084		
Heritage assets										
Investment properties										
Other assets	6			3 474				2 998	2 719	3 704
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	17 133	-	-	-	7 733	3 547	4 616
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			12 605				870		
Infrastructure - Electricity				595				1 303	829	912
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 477		
Infrastructure				13 200				3 657	829	912
Community				459				1 084		
Heritage assets										
Investment properties										
Other assets	6			3 474				2 998	2 719	3 704
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	17 133	-	-	-	7 733	3 547	4 616
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3							11 729	13 593	15 896
<u>Repairs and Maintenance by Asset Class</u>								21 616	23 239	27 433
Infrastructure - Road Transport								21 616	23 239	27 433
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								21 616	23 239	27 433
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	33 345	36 831	43 329
% of capital exp on renewal of assets		0.0%	0.0%	8.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	279.6%	655.1%	594.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	280.0%	655.0%	594.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Buffalo City(EC125) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	292 540	13 347 765	1 015 284	729 855	729 855	193 781	654 215	834 345
Infrastructure - Road Transport			75 900	3 277 612	156 756	127 657	127 657			
Infrastructure - Electricity			47 678	1 742 445	78 919	75 674	75 674	4 500	18 000	10 000
Infrastructure - Water			47 518	1 456 230	100 218	43 336	43 336	3 000	2 000	
Infrastructure - Sanitation			50 775	1 311 511	152 989	110 710	110 710		3 000	
Infrastructure - Other			-	-	270 350	133 583	133 583	138 128	528 100	765 750
Infrastructure			221 872	7 787 798	759 231	490 959	490 959	145 628	551 700	775 750
Community			15 371	48 048	127 211	115 443	115 443	19 100	21 750	6 000
Heritage assets			355	3 421	-	-	-	-	-	-
Investment properties			-	201 199	-	-	-	-	-	-
Other assets	6		54 941	5 307 299	128 842	123 453	123 453	29 053	81 365	52 595
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	286 332	368 167	389 519
Infrastructure - Road Transport			-	-	-	-	-	95 600	122 867	141 019
Infrastructure - Electricity			-	-	-	-	-	41 300	53 550	35 000
Infrastructure - Water			-	-	-	-	-	38 400	51 000	62 500
Infrastructure - Sanitation			-	-	-	-	-	73 265	101 684	111 000
Infrastructure - Other			-	-	-	-	-	14 874	15 600	25 000
Infrastructure			-	-	-	-	-	263 439	344 700	374 519
Community			-	-	-	-	-	9 992	13 516	10 000
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		-	-	-	-	-	12 900	9 950	5 000
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	75 900	3 277 612	156 756	127 657	127 657	95 600	122 867	141 019
Infrastructure - Road Transport			75 900	3 277 612	156 756	127 657	127 657	95 600	122 867	141 019
Infrastructure - Electricity			47 678	1 742 445	78 919	75 674	75 674	45 800	71 550	45 000
Infrastructure - Water			47 518	1 456 230	100 218	43 336	43 336	41 400	53 000	62 500
Infrastructure - Sanitation			50 775	1 311 511	152 989	110 710	110 710	73 265	104 684	111 000
Infrastructure - Other			-	-	270 350	133 583	133 583	153 002	543 700	790 750
Infrastructure			221 872	7 787 798	759 231	490 959	490 959	409 067	895 800	1 150 269
Community			15 371	48 048	127 211	115 443	115 443	29 092	35 266	16 000
Heritage assets			355	3 421	-	-	-	-	-	-
Investment properties			-	201 199	-	-	-	-	-	-
Other assets	6		54 941	5 307 299	128 842	123 453	123 453	41 953	91 315	57 595
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			292 540	13 347 765	1 015 284	729 855	729 855	480 112	1 022 382	1 223 864
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		75 900	3 277 612	156 756	127 657	127 657	95 600	122 867	141 019
Infrastructure - Electricity			47 678	1 742 445	78 919	75 674	75 674	45 800	71 550	45 000
Infrastructure - Water			47 518	1 456 230	100 218	43 336	43 336	41 400	53 000	62 500
Infrastructure - Sanitation			50 775	1 311 511	152 989	110 710	110 710	73 265	104 684	111 000
Infrastructure - Other			-	-	270 350	133 583	133 583	153 002	543 700	790 750
Infrastructure			221 872	7 787 798	759 231	490 959	490 959	409 067	895 800	1 150 269
Community			15 371	48 048	127 211	115 443	115 443	29 092	35 266	16 000
Heritage assets			355	3 421	-	-	-	-	-	-
Investment properties			-	201 199	-	-	-	-	-	-
Other assets	6		54 941	5 307 299	128 842	123 453	123 453	41 953	91 315	57 595
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			292 540	13 347 765	1 015 284	729 855	729 855	480 112	1 022 382	1 223 864
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			-	221 037	273 516	273 516	273 516	476 021	498 811	584 382
Repairs and Maintenance by Asset Class	3		-	-	-	-	-	-	-	-
Infrastructure - Road Transport			-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6,7		-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS			-	221 037	273 516	273 516	273 516	476 021	498 811	584 382
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	147.8%	56.3%	46.7%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	60.2%	73.8%	66.7%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	60.0%	36.0%	32.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngqushwa(EC126) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nkonkobe(EC127) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>										
Infrastructure - Road Transport	1	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<u>Total Renewal of Existing Assets</u>										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<u>Total Capital Expenditure</u>										
Infrastructure - Road Transport	4	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class										
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)										
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport	3	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS										
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nxuba(EC128) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	9 629	10 226	10 829
Infrastructure - Road Transport								8 039	8 537	9 041
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	8 039	8 537	9 041
Community										
Heritage assets										
Investment properties										
Other assets	6							1 590	1 689	1 788
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	8 039	8 537	9 041
Infrastructure - Road Transport		-	-	-	-	-	-	8 039	8 537	9 041
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	8 039	8 537	9 041
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	1 590	1 689	1 788
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	9 629	10 226	10 829
ASSET REGISTER SUMMARY - PPE (WDV)	5							8 039	8 537	9 041
Infrastructure - Road Transport								8 039	8 537	9 041
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	8 039	8 537	9 041
Community										
Heritage assets										
Investment properties										
Other assets	6							1 590	1 689	1 788
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	9 629	10 226	10 829
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Amathole(DC12) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	622 869	244 801	244 801	244 801	317 288	364 383	442 933
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				294 467	159 489	159 489	159 489	262 856	312 777	374 770
Infrastructure - Sanitation				244 363	61 409	61 409	61 409			
Infrastructure - Other					17 100	17 100	17 100			
Infrastructure				538 830	237 998	237 998	237 998	262 856	312 777	374 770
Community				5 307	4 000	4 000	4 000			
Heritage assets										
Investment properties										
Other assets	6			78 732	2 803	2 803	2 803	54 432	51 606	68 163
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	239	3 802	3 802	3 802	6 848	5 089	5 187
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6			239	3 802	3 802	3 802	6 848	5 089	5 187
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				294 467	159 489	159 489	159 489	262 856	312 777	374 770
Infrastructure - Sanitation				244 363	61 409	61 409	61 409			
Infrastructure - Other					17 100	17 100	17 100			
Infrastructure				538 830	237 998	237 998	237 998	262 856	312 777	374 770
Community				5 307	4 000	4 000	4 000			
Heritage assets										
Investment properties										
Other assets	6			78 971	6 605	6 605	6 605	61 280	56 696	73 350
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	623 108	248 603	248 603	248 603	324 136	369 472	448 120
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				294 467	159 489	159 489	159 489	262 856	312 777	374 770
Infrastructure - Sanitation				244 363	61 409	61 409	61 409			
Infrastructure - Other					17 100	17 100	17 100			
Infrastructure				538 830	237 998	237 998	237 998	262 856	312 777	374 770
Community				5 307	4 000	4 000	4 000			
Heritage assets										
Investment properties										
Other assets	6			78 971	6 605	6 605	6 605	61 280	56 696	73 350
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	623 108	248 603	248 603	248 603	324 136	369 472	448 120
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				64 096	93 368	93 368	93 368	78 771	83 650	88 766
Repairs and Maintenance by Asset Class	3							34 035	37 440	39 806
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								25 640	27 331	28 994
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								25 640	27 331	28 994
Community										
Heritage assets										
Investment properties										
Other assets	6,7							8 395	10 110	10 812
TOTAL EXPENDITURE OTHER ITEMS		-	-	64 096	93 368	93 368	93 368	112 805	121 090	128 573
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	1.6%	1.6%	1.6%	2.2%	1.4%	1.2%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.4%	4.1%	4.1%	4.1%	8.7%	6.1%	5.8%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.5%	10.1%	8.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	2.0%	2.0%	13.0%	12.0%	10.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Inxuba Yethemba(EC131) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	36 005	36 005	36 005	-	-	-
Infrastructure - Road Transport					9 920	9 920	9 920			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					25 775	25 775	25 775			
Infrastructure					35 695	35 695	35 695			
Community										
Heritage assets										
Investment properties										
Other assets	6				310	310	310			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	9 920	9 920	9 920	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					25 775	25 775	25 775			
Infrastructure					35 695	35 695	35 695			
Community										
Heritage assets										
Investment properties										
Other assets	6				310	310	310			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	36 005	36 005	36 005	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5				9 920	9 920	9 920			
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					25 775	25 775	25 775			
Infrastructure					35 695	35 695	35 695			
Community										
Heritage assets										
Investment properties										
Other assets	6				310	310	310			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	36 005	36 005	36 005	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					3 273	3 273	3 273	3 273	3 519	3 783
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	3 273	3 273	3 273	3 273	3 519	3 783
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Tsolwana(EC132) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	6 197	3 398	5 712	3 833	3 833	3 833	9 664	5 971	11 710
Infrastructure - Road Transport		10	900	1 674						
Infrastructure - Electricity		777	1 535	1 197	1 278	1 278	1 278		1 830	
Infrastructure - Water		1 282	898							
Infrastructure - Sanitation										
Infrastructure - Other		1 778								11 710
Infrastructure		3 847	3 333	2 871	1 278	1 278	1 278	-	1 830	11 710
Community				2 691	2 556	2 556	2 556	4 564	3 660	
Heritage assets										
Investment properties										
Other assets	6	2 351	66	150				5 100	481	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	10 368	10 368	10 368	3 043	3 660	-
Infrastructure - Road Transport					2 834	2 834	2 834	3 043	1 830	
Infrastructure - Electricity					7 500	7 500	7 500			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					10 334	10 334	10 334	3 043	1 830	-
Community										
Heritage assets										
Investment properties										
Other assets	6				35	35	35		1 830	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	10	900	1 674	2 834	2 834	2 834	3 043	1 830	-
Infrastructure - Road Transport		777	1 535	1 197	8 778	8 778	8 778	-	1 830	-
Infrastructure - Electricity		1 282	898	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	11 710
Infrastructure - Sanitation		1 778	-	-	-	-	-	-	-	-
Infrastructure - Other		3 847	3 333	2 871	11 611	11 611	11 611	3 043	3 660	11 710
Infrastructure		-	-	2 691	2 556	2 556	2 556	4 564	3 660	-
Community		-	-							
Heritage assets		-	-							
Investment properties		-	-							
Other assets	6	2 351	66	150	35	35	35	5 100	2 311	-
Agricultural assets		-	-							
Biological assets		-	-							
Intangibles		-	-							
TOTAL CAPITAL EXPENDITURE - Asset Class		6 197	3 398	5 712	14 202	14 202	14 202	12 707	9 631	11 710
ASSET REGISTER SUMMARY - PPE (WDV)	5	10	900	1 674	2 834	2 834	2 834	6 086	3 660	
Infrastructure - Road Transport		777	1 535	1 197	8 778	8 778	8 778		3 660	
Infrastructure - Electricity		1 282	898							
Infrastructure - Water		-	-	-	-	-	-			
Infrastructure - Sanitation		1 778								11 710
Infrastructure - Other		3 847	3 333	2 871	11 611	11 611	11 611	6 086	7 320	11 710
Infrastructure		-	-	2 691	2 556	2 556	2 556	9 128	7 320	
Community		-	-							
Heritage assets		-	-							
Investment properties		-	-							
Other assets	6	2 351	66	150	35	35	35	9 800	4 141	
Agricultural assets		-	-							
Biological assets		-	-							
Intangibles		-	-							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		6 197	3 398	5 712	14 202	14 202	14 202	25 014	18 781	11 710
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			3 167		4 247	4 247	4 247			
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	3 167	-	4 247	4 247	4 247	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	270.5%	270.5%	270.5%	31.5%	61.3%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	244.1%	244.1%	244.1%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	73.0%	73.0%	73.0%	12.0%	19.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Inkwanca(EC133) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	-	-	-	-	7 539	8 989	10 828
Infrastructure - Road Transport									3 895	10 015
Infrastructure - Electricity								4 500		
Infrastructure - Water								525	572	618
Infrastructure - Sanitation										
Infrastructure - Other								166	181	196
Infrastructure								5 191	4 648	10 828
Community								2 348	4 341	
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	3 895	10 015
Infrastructure - Road Transport										
Infrastructure - Electricity								4 500		
Infrastructure - Water								525	572	618
Infrastructure - Sanitation										
Infrastructure - Other								166	181	196
Infrastructure								5 191	4 648	10 828
Community								2 348	4 341	
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	7 539	8 989	10 828
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5								7 536	13 656
Infrastructure - Electricity								4 500	491	849
Infrastructure - Water								525	572	618
Infrastructure - Sanitation										
Infrastructure - Other								166	811	1 176
Infrastructure								5 191	9 409	16 298
Community								2 348	4 341	
Heritage assets										
Investment properties										
Other assets	6								176	176
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	7 539	13 926	16 473
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	-	-	-	-	-	-	-	-	-
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Lukhanji(EC134) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	3 521	63 598	50 412	50 412	43 286	38 438	46 543
Infrastructure - Road Transport					18 016	21 825	21 825	14 932	15 500	32 197
Infrastructure - Electricity					2 068	2 106	2 106	7 617	6 000	-
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					39 348	20 045	20 045	16 693	9 350	10 000
Infrastructure					59 433	43 976	43 976	39 243	30 850	42 197
Community					4 166	3 558	3 558	4 043	3 630	-
Heritage assets										
Investment properties										
Other assets	6			3 521		2 878	2 878		3 958	4 346
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	8 734	8 734	8 734	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					4 755	4 755	4 755			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					4 755	4 755	4 755			
Community										
Heritage assets										
Investment properties										
Other assets	6				3 979	3 979	3 979			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	18 016	21 825	21 825	14 932	15 500	32 197
Infrastructure - Road Transport					6 823	6 861	6 861	7 617	6 000	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					39 348	20 045	20 045	16 693	9 350	10 000
Infrastructure					64 188	48 731	48 731	39 243	30 850	42 197
Community					4 166	3 558	3 558	4 043	3 630	-
Heritage assets										
Investment properties										
Other assets	6			3 521	3 979	6 857	6 857		3 958	4 346
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	3 521	72 332	59 146	59 146	43 286	38 438	46 543
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				18 016	21 825	21 825	14 932	15 500	32 197
Infrastructure - Electricity					6 823	6 861	6 861	7 617	6 000	-
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					39 348	20 045	20 045	16 693	9 350	10 000
Infrastructure					64 188	48 731	48 731	39 243	30 850	42 197
Community					4 166	3 558	3 558	4 043	3 630	-
Heritage assets										
Investment properties										
Other assets	6			3 521	3 979	6 857	6 857		3 958	4 346
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	3 521	72 332	59 146	59 146	43 286	38 438	46 543
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport	3	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	13.7%	17.3%	17.3%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	12.0%	15.0%	15.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Intsika Yethu(EC135) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	17 971	15 268	16 947
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								5 951	6 844	7 597
Infrastructure								5 957	6 844	7 597
Community								11 520	7 849	8 712
Heritage assets										
Investment properties										
Other assets	6							500	575	638
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	4 824	5 003	5 553
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community								474		
Heritage assets										
Investment properties										
Other assets	6							4 350	5 003	5 553
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								5 951	6 844	7 597
Infrastructure								5 957	6 844	7 597
Community								11 994	7 849	8 712
Heritage assets										
Investment properties										
Other assets	6							4 850	5 578	6 191
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	22 796	20 270	22 500
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								5 951	6 844	7 597
Infrastructure								5 957	6 844	7 597
Community								11 994	7 849	8 712
Heritage assets										
Investment properties										
Other assets	6							4 850	5 578	6 191
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	22 796	20 270	22 500
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>						1 300	1 300	3 425	1 750	2 013
<u>Repairs and Maintenance by Asset Class</u>	3							19 342	16 149	17 925
Infrastructure - Road Transport								12 009	13 811	15 330
Infrastructure - Electricity								200	230	255
Infrastructure - Water										
Infrastructure - Sanitation								1 833	2 108	2 340
Infrastructure - Other										
Infrastructure								14 042	16 149	17 925
Community								5 299		
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	1 300	1 300	22 766	17 899	19 938
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.8%	32.8%	32.8%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	140.9%	285.9%	275.9%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	84.8%	79.7%	79.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	106.0%	104.0%	104.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Emalahleni (Ec)(EC136) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	14 033	-	-	-	27 850	29 377	35 536
Infrastructure - Road Transport				7 923				17 217	19 217	23 366
Infrastructure - Electricity								5 400	5 400	7 400
Infrastructure - Water								447	500	
Infrastructure - Sanitation										
Infrastructure - Other				2 965				110	110	110
Infrastructure				10 888				23 174	25 227	30 876
Community				1 215				720	50	320
Heritage assets										
Investment properties										
Other assets	6			1 931				3 957	4 100	4 340
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	7 923	-	-	-	17 217	19 217	23 366
Infrastructure - Road Transport								5 400	5 400	7 400
Infrastructure - Electricity								447	500	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 965				110	110	110
Infrastructure				10 888				23 174	25 227	30 876
Community				1 215				720	50	320
Heritage assets										
Investment properties										
Other assets	6			1 931				3 957	4 100	4 340
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	14 033	-	-	-	27 850	29 377	35 536
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			7 923				17 217	19 217	23 366
Infrastructure - Electricity								5 400	5 400	7 400
Infrastructure - Water								447	500	
Infrastructure - Sanitation										
Infrastructure - Other				2 965				110	110	110
Infrastructure				10 888				23 174	25 227	30 876
Community				1 215				720	50	320
Heritage assets										
Investment properties										
Other assets	6			1 931				3 957	4 100	4 340
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	14 033	-	-	-	27 850	29 377	35 536
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment								376	393	393
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	376	393	393
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Engcobo(EC137) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets										
Infrastructure - Road Transport	1	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class										
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									16 137
Infrastructure - Electricity										65 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										81 137
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)										
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3			7 137						
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS										
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sakhisizwe(EC138) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	18 521	6 991	17 016
Infrastructure - Road Transport								10 681	1 343	16 330
Infrastructure - Electricity								6 000	5 000	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								16 687	6 343	16 330
Community								900		
Heritage assets										
Investment properties										
Other assets	6							940	648	686
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	10 681	1 343	16 330
Infrastructure - Road Transport								6 000	5 000	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								16 687	6 343	16 330
Community								900		
Heritage assets										
Investment properties										
Other assets	6							940	648	686
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	18 521	6 991	17 016
ASSET REGISTER SUMMARY - PPE (WDV)	5							10 681	1 343	16 330
Infrastructure - Road Transport								6 000	5 000	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								16 687	6 343	16 330
Community								900		
Heritage assets										
Investment properties										
Other assets	6							940	648	686
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	18 521	6 991	17 016
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				4 519	2 989	2 989	2 989	4 570	4 853	5 140
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	4 519	2 989	2 989	2 989	4 570	4 853	5 140
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Chris Hani(DC13) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Elundini(EC141) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	18 897	50 565	50 565	50 565	29 754	28 661	33 584
Infrastructure - Road Transport				5 860	15 980	15 980	15 980	17 746	21 343	25 951
Infrastructure - Electricity				10 573	1 200	1 200	1 200			
Infrastructure - Water										
Infrastructure - Sanitation								200	212	225
Infrastructure - Other					9 055	9 055	9 055			
Infrastructure				16 433	26 235	26 235	26 235	17 946	21 555	26 176
Community										
Heritage assets										
Investment properties										
Other assets	6			2 463	24 329	24 329	24 329	11 808	7 106	7 408
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	5 860	15 980	15 980	15 980	17 746	21 343	25 951
Infrastructure - Road Transport										
Infrastructure - Electricity				10 573	1 200	1 200	1 200			
Infrastructure - Water										
Infrastructure - Sanitation								200	212	225
Infrastructure - Other					9 055	9 055	9 055			
Infrastructure				16 433	26 235	26 235	26 235	17 946	21 555	26 176
Community										
Heritage assets										
Investment properties										
Other assets	6			2 463	24 329	24 329	24 329	11 808	7 106	7 408
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	18 897	50 565	50 565	50 565	29 754	28 661	33 584
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			5 860	15 980	15 980	15 980	17 746	21 343	25 951
Infrastructure - Electricity				10 573	1 200	1 200	1 200			
Infrastructure - Water										
Infrastructure - Sanitation								200	212	225
Infrastructure - Other					9 055	9 055	9 055			
Infrastructure				16 433	26 235	26 235	26 235	17 946	21 555	26 176
Community										
Heritage assets										
Investment properties										
Other assets	6			2 463	24 329	24 329	24 329	11 808	7 106	7 408
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	18 897	50 565	50 565	50 565	29 754	28 661	33 584
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport	3									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Senqu(EC142) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	19 223	70 839	85 877	85 877	60 624	25 615	30 407
Infrastructure - Road Transport				14 825	36 614	45 311	45 311	45 434	3 610	20 797
Infrastructure - Electricity					5 000	5 000	5 000	3 000	3 000	3 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				233	12 310	20 702	20 702		6 538	3 618
Infrastructure				15 058	53 924	71 012	71 012	48 434	13 148	27 416
Community				2 416	210	1	1	515	11 799	2 270
Heritage assets										
Investment properties										
Other assets	6			1 749	16 705	14 865	14 865	11 676	669	721
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	14 825	36 614	45 311	45 311	45 434	3 610	20 797
Infrastructure - Road Transport					5 000	5 000	5 000	3 000	3 000	3 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				233	12 310	20 702	20 702		6 538	3 618
Infrastructure				15 058	53 924	71 012	71 012	48 434	13 148	27 416
Community				2 416	210	1	1	515	11 799	2 270
Heritage assets										
Investment properties										
Other assets	6			1 749	16 705	14 865	14 865	11 676	669	721
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	19 223	70 839	85 877	85 877	60 624	25 615	30 407
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			14 825	122 046	45 311	45 311	142 347	141 356	155 679
Infrastructure - Electricity					9 746	5 000	5 000	9 089	11 880	14 661
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				233	15 210	20 702	20 702	6 507	12 700	16 338
Infrastructure				15 058	147 002	71 012	71 012	157 944	165 936	186 679
Community				2 416	15 728	1	1	15 133	26 175	28 358
Heritage assets										
Investment properties										
Other assets	6			1 749	37 168	14 865	14 865	60 327	58 751	57 312
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	19 223	199 898	85 877	85 877	233 403	250 862	272 349
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				6 668	2 700	7 202	7 202	7 334	8 104	8 875
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	6 668	2 700	7 202	7 202	7 334	8 104	8 875
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Maletswai(EC143) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	18 760	18 760	18 760	27 190	23 939	21 562
Infrastructure - Road Transport					8 996	8 996	8 996	9 963	11 982	14 569
Infrastructure - Electricity					3 630	3 630	3 630	10 350	10 375	5 404
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					3 060	3 060	3 060	-	-	-
Infrastructure					15 686	15 686	15 686	20 312	22 357	19 973
Community					1 064	1 064	1 064	2 000	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				2 010	2 010	2 010	4 878	1 582	1 589
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				-	-	-	-	-	-
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	8 996	8 996	8 996	9 963	11 982	14 569
Infrastructure - Road Transport					8 996	8 996	8 996	9 963	11 982	14 569
Infrastructure - Electricity					3 630	3 630	3 630	10 350	10 375	5 404
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					3 060	3 060	3 060	-	-	-
Infrastructure					15 686	15 686	15 686	20 312	22 357	19 973
Community					1 064	1 064	1 064	2 000	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				2 010	2 010	2 010	4 878	1 582	1 589
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	18 760	18 760	18 760	27 190	23 939	21 562
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					8 996	8 996	8 996	9 963	11 982	14 569
Infrastructure - Electricity					3 630	3 630	3 630	10 350	10 375	5 404
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					3 060	3 060	3 060	-	-	-
Infrastructure					15 686	15 686	15 686	20 312	22 357	19 973
Community					1 064	1 064	1 064	2 000	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				2 010	2 010	2 010	4 878	1 582	1 589
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	18 760	18 760	18 760	27 190	23 939	21 562
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Gariq(EC144) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	19 617	19 617	19 617	22 088	-	-
Infrastructure - Road Transport					5 500	5 500	5 500	8 255		
Infrastructure - Electricity					10 050	10 050	10 050	8 083		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 337	1 337	1 337			
Infrastructure					16 887	16 887	16 887	16 338		
Community								4 006		
Heritage assets										
Investment properties										
Other assets	6				2 730	2 730	2 730	1 744		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	970	970	970	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6				970	970	970			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	20 587	20 587	20 587	22 088	-	-
Infrastructure - Road Transport					5 500	5 500	5 500	8 255		
Infrastructure - Electricity					10 050	10 050	10 050	8 083		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 337	1 337	1 337			
Infrastructure					16 887	16 887	16 887	16 338		
Community								4 006		
Heritage assets										
Investment properties										
Other assets	6				3 700	3 700	3 700	1 744		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	20 587	20 587	20 587	22 088	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					5 500	5 500	5 500	8 263		
Infrastructure - Electricity					10 050	10 050	10 050	8 091		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 337	1 337	1 337			
Infrastructure					16 887	16 887	16 887	16 354		
Community								4 006		
Heritage assets										
Investment properties										
Other assets	6				3 700	3 700	3 700	1 747		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	20 587	20 587	20 587	22 107	-	-
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3									
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	4.9%	4.9%	4.9%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	5.0%	5.0%	5.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Joe Gqabi(DC14) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	133 157	133 157	133 157	166 991	-	-
Infrastructure - Road Transport					250	250	250			
Infrastructure - Electricity										
Infrastructure - Water					93 486	93 486	93 486	105 230		
Infrastructure - Sanitation					20 174	20 174	20 174	34 646		
Infrastructure - Other										
Infrastructure					113 910	113 910	113 910	139 876		
Community										
Heritage assets										
Investment properties										
Other assets	6				19 247	19 247	19 247	27 115		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	250	250	250	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					93 486	93 486	93 486	105 230		
Infrastructure - Sanitation					20 174	20 174	20 174	34 646		
Infrastructure - Other										
Infrastructure					113 910	113 910	113 910	139 876		
Community										
Heritage assets										
Investment properties										
Other assets	6				19 247	19 247	19 247	27 115		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	133 157	133 157	133 157	166 991	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5				250	250	250			
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					93 486	93 486	93 486	105 230		
Infrastructure - Sanitation					20 174	20 174	20 174	34 646		
Infrastructure - Other										
Infrastructure					113 910	113 910	113 910	139 876		
Community										
Heritage assets										
Investment properties										
Other assets	6				19 247	19 247	19 247	27 115		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	133 157	133 157	133 157	166 991	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3				21 601	21 601	21 601	21 601	21 601	21 601
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	21 601	21 601	21 601	21 601	21 601	21 601
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbizana(EC151) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>										
Infrastructure - Road Transport	1	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>										
Infrastructure - Road Transport	4	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class										
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)										
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport	3	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS										
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ntabankulu(EC152) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	8 256	-	-	-	25 470	39 393	43 658
Infrastructure - Road Transport								14 800	18 564	22 809
Infrastructure - Electricity								10 000	20 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								24 800	38 564	42 809
Community								270	500	500
Heritage assets										
Investment properties										
Other assets	6			8 115				400	329	349
Agricultural assets										
Biological assets										
Intangibles				141						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	14 800	18 564	22 809
Infrastructure - Road Transport								10 000	20 000	20 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								24 800	38 564	42 809
Community								270	500	500
Heritage assets										
Investment properties										
Other assets	6			8 115				400	329	349
Agricultural assets										
Biological assets										
Intangibles				141						
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	8 256	-	-	-	25 470	39 393	43 658
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5							29 600	37 128	45 618
Infrastructure - Electricity								20 381	40 000	40 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								10 300	2 033	2 033
Infrastructure								60 281	79 161	87 651
Community								540	1 000	1 000
Heritage assets										
Investment properties										
Other assets	6			8 115				800	658	2 821
Agricultural assets										
Biological assets										
Intangibles				141						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	8 256	-	-	-	61 621	80 819	91 472
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					304					
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	304	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngqozha Hills(EC153) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	57 968	57 968	57 968	64 543	58 816	68 281
Infrastructure - Road Transport					23 521	23 521	23 521	32 663	22 000	27 000
Infrastructure - Electricity					20 000	20 000	20 000	20 000	20 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					4 732	4 732	4 732	3 080	6 000	
Community					48 252	48 252	48 252	55 743	48 000	47 000
Heritage assets					2 060	2 060	2 060	8 485	10 500	11 000
Investment properties										
Other assets	6				7 656	7 656	7 656	315	316	10 281
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	23 521	23 521	23 521	32 663	22 000	27 000
Infrastructure - Road Transport					20 000	20 000	20 000	20 000	20 000	20 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					4 732	4 732	4 732	3 080	6 000	
Community					48 252	48 252	48 252	55 743	48 000	47 000
Heritage assets					2 060	2 060	2 060	8 485	10 500	11 000
Investment properties										
Other assets	6				7 656	7 656	7 656	315	316	10 281
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	57 968	57 968	57 968	64 543	58 816	68 281
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				23 521	23 521	23 521	65 326	46 000	54 000
Infrastructure - Electricity					20 000	20 000	20 000	40 000	40 000	40 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					4 732	4 732	4 732	3 080	6 000	5 000
Infrastructure					48 252	48 252	48 252	108 406	92 000	99 000
Community					2 060	2 060	2 060	16 170	10 500	11 000
Heritage assets										
Investment properties										
Other assets	6				7 656	7 656	7 656	4 510	15 131	26 562
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	57 968	57 968	57 968	129 086	117 631	136 562
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	-	-	-	-	-	-	-	-	-
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Port St Johns(EC154) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	4 372	218	444	27 905	27 905	27 905	27 458	-	-
Infrastructure - Road Transport		3 721			18 541	18 541	18 541	16 840		
Infrastructure - Electricity					1 286	1 286	1 286			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 721	-	-	19 828	19 828	19 828	16 840	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	651	218	444	8 077	8 077	8 077	10 618		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	3 721	-	-	18 541	18 541	18 541	16 840	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					1 286	1 286	1 286			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 721	-	-	19 828	19 828	19 828	16 840	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	651	218	444	8 077	8 077	8 077	10 618		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		4 372	218	444	27 905	27 905	27 905	27 458	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	3 721			18 541	18 541	18 541	16 840		
Infrastructure - Electricity					1 286	1 286	1 286			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 721	-	-	19 828	19 828	19 828	16 840	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	651	218	444	8 077	8 077	8 077	10 618		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 372	218	444	27 905	27 905	27 905	27 458	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	1 230								
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		1 230	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nyandeni(EC155) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	406 466	57 794	57 794	57 794	34 015	39 222	46 809
Infrastructure - Road Transport				237 590	44 534	44 534	44 534	25 885	31 132	37 854
Infrastructure - Electricity				5 926						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				11 545	1 000	1 000	1 000	380	411	471
Infrastructure				255 067	45 534	45 534	45 534	26 265	31 544	38 325
Community				27 890	4 050	4 050	4 050	900	1 350	920
Heritage assets										
Investment properties										
Other assets	6			123 515	8 210	8 210	8 210	6 330	5 798	6 956
Agricultural assets										
Biological assets										
Intangibles								520	530	608
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	237 590	44 534	44 534	44 534	25 885	31 132	37 854
Infrastructure - Road Transport				237 590	44 534	44 534	44 534	25 885	31 132	37 854
Infrastructure - Electricity				5 926						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				11 545	1 000	1 000	1 000	380	411	471
Infrastructure				255 067	45 534	45 534	45 534	26 265	31 544	38 325
Community				27 890	4 050	4 050	4 050	900	1 350	920
Heritage assets										
Investment properties										
Other assets	6			123 515	8 210	8 210	8 210	6 330	5 798	6 956
Agricultural assets										
Biological assets										
Intangibles								520	530	608
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	406 466	57 794	57 794	57 794	34 015	39 222	46 809
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			237 590	64 171	64 171	64 171	201 788	31 132	37 854
Infrastructure - Electricity				5 926						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				11 545	1 550	1 550	1 550	380	411	471
Infrastructure				255 067	65 721	65 721	65 721	202 168	31 544	38 325
Community				27 890	6 386	6 386	6 386	14 322	1 350	920
Heritage assets										
Investment properties										
Other assets	6			123 515	12 105	12 105	12 105	42 674	5 798	6 956
Agricultural assets					50	50	50			
Biological assets										
Intangibles								520	530	608
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	406 466	84 262	84 262	84 262	259 685	39 222	46 809
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport	3									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mhlonlo(EC156) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3									
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: King Sabata Dalindyebo(EC157) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	-	-	-	-	292 565	92 558	112 542
Infrastructure - Road Transport								76 958	92 558	112 542
Infrastructure - Electricity								48 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								27 607		
Infrastructure								152 565	92 558	112 542
Community								140 000		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	76 958	92 558	112 542
Infrastructure - Road Transport								48 000		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								27 607		
Infrastructure								152 565	92 558	112 542
Community								140 000		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	292 565	92 558	112 542
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				153 505	153 505	153 505	76 958	92 558	112 542
Infrastructure - Electricity					215 931	215 931	215 931	48 000		
Infrastructure - Water										
Infrastructure - Sanitation					145	145	145			
Infrastructure - Other					3 655	3 655	3 655	27 607		
Infrastructure					373 236	373 236	373 236	152 565	92 558	112 542
Community					69 707	69 707	69 707	140 000		
Heritage assets										
Investment properties										
Other assets					96 927	96 927	96 927			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	539 869	539 869	539 869	292 565	92 558	112 542
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	26 037	26 012	15 287	26 000	26 000	26 000	27 482		
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		26 037	26 012	15 287	26 000	26 000	26 000	27 482		
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: O.R. Tambo(DC15) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	623 211	644 927	644 927	617 108	685 055	609 101
Infrastructure - Road Transport					19 000	31 700	31 700	19 000		
Infrastructure - Electricity										
Infrastructure - Water					473 300	320 479	320 479	473 300	600 979	516 206
Infrastructure - Sanitation						158 098	158 098			
Infrastructure - Other					34 500	36 500	36 500	34 500		
Infrastructure					526 800	546 777	546 777	526 800	600 979	516 206
Community					4 750	4 750	4 750	4 750	5 483	5 600
Heritage assets										
Investment properties										
Other assets	6				91 661	93 400	93 400	85 558	78 593	87 295
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	19 000	31 700	31 700	19 000	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					473 300	320 479	320 479	473 300	600 979	516 206
Infrastructure - Sanitation						158 098	158 098			
Infrastructure - Other					34 500	36 500	36 500	34 500		
Infrastructure					526 800	546 777	546 777	526 800	600 979	516 206
Community					4 750	4 750	4 750	4 750	5 483	5 600
Heritage assets										
Investment properties										
Other assets	6				91 661	93 400	93 400	85 558	78 593	87 295
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	623 211	644 927	644 927	617 108	685 055	609 101
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				494 800	31 700	31 700	19 000		
Infrastructure - Electricity										
Infrastructure - Water					473 300	320 479	320 479	613 300	752 179	679 502
Infrastructure - Sanitation						158 098	158 098			
Infrastructure - Other					34 500	36 500	36 500	34 500		
Infrastructure					1 002 600	546 777	546 777	666 800	752 179	679 502
Community					4 750	4 750	4 750	4 750	5 483	5 600
Heritage assets										
Investment properties										
Other assets	6				101 768	93 400	93 400	85 558	78 593	87 295
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	1 109 118	644 927	644 927	757 108	836 255	772 397
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3				122 361	122 361	122 361	140 000	151 200	163 296
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	122 361	122 361	122 361	140 000	151 200	163 296
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Matatiele(EC41) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	27 025	21 591	184 643	72 218	84 302	84 302	121 930	-	-
Infrastructure - Road Transport		9 847	12 493	72 163	18 162	33 311	33 311	46 847	-	-
Infrastructure - Electricity		34	-	15 756	12 200	16 400	16 400	48 200	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		12 441	5 009	33 402	11 500	10 360	10 360	2 788	-	-
Infrastructure		22 322	17 502	121 321	41 862	60 072	60 072	97 835	-	-
Community		-	-	35 291	14 533	8 373	8 373	7 775	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 703	4 089	28 031	15 824	15 857	15 857	16 319	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	9 847	12 493	72 163	18 162	33 311	33 311	46 847	-	-
Infrastructure - Road Transport		34	-	15 756	12 200	16 400	16 400	48 200	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		12 441	5 009	33 402	11 500	10 360	10 360	2 788	-	-
Infrastructure		22 322	17 502	121 321	41 862	60 072	60 072	97 835	-	-
Community		-	-	35 291	14 533	8 373	8 373	7 775	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 703	4 089	28 031	15 824	15 857	15 857	16 319	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		27 025	21 591	184 643	72 218	84 302	84 302	121 930	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	9 847	12 493	72 163	18 162	33 311	33 311	130 760	-	-
Infrastructure - Electricity		34	-	15 756	12 200	16 400	16 400	66 731	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		12 441	5 009	33 402	11 500	10 360	10 360	39 201	-	-
Infrastructure		22 322	17 502	121 321	41 862	60 072	60 072	236 693	-	-
Community		-	-	35 291	14 533	8 373	8 373	48 346	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	19	-	-
Other assets	6	4 703	4 089	28 031	15 824	15 857	15 857	59 502	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		27 025	21 591	184 643	72 218	84 302	84 302	344 561	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	7 387	8 681	-	6 274	1 919	1 919	10 945	11 489	12 060
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6.7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		7 387	8 681	-	6 274	1 919	1 919	10 945	11 489	12 060
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Umzimvubu(EC442) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	1 523	54 777	54 777	59 614	61 541	73 308
Infrastructure - Road Transport						37 245	37 245	56 939	58 791	65 008
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					300	3 800	3 800	1 300	1 250	800
Infrastructure					300	41 045	41 045	58 239	60 041	65 808
Community					150	6 985	6 985	750	1 500	7 500
Heritage assets										
Investment properties										
Other assets	6				1 073	6 747	6 747	625		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	7 700	7 700	-	-	-
Infrastructure - Road Transport						7 700	7 700			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure						7 700	7 700			
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	44 945	44 945	56 939	58 791	65 008
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					300	3 800	3 800	1 300	1 250	800
Infrastructure					300	48 745	48 745	58 239	60 041	65 808
Community					150	6 985	6 985	750	1 500	7 500
Heritage assets										
Investment properties										
Other assets	6				1 073	6 747	6 747	625		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	1 523	62 477	62 477	59 614	61 541	73 308
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5					44 945	44 945	56 939	58 791	65 008
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					300	3 800	3 800	1 300	1 250	800
Infrastructure					300	48 745	48 745	58 239	60 041	65 808
Community					150	6 985	6 985	750	1 500	7 500
Heritage assets										
Investment properties										
Other assets	6				1 073	6 747	6 747	625		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	1 523	62 477	62 477	59 614	61 541	73 308
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport	3									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	14.1%	14.1%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	12.0%	12.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Alfred Nzo(DC44) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	139 684	-	-	-	201 635	300 646	347 537
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								79 326	84 245	89 215
Infrastructure - Sanitation								61 720	136 384	173 583
Infrastructure - Other				136 419				49 706	68 461	72 500
Infrastructure				136 419				190 753	289 089	335 298
Community				641						
Heritage assets										
Investment properties										
Other assets	6			2 623				10 882	11 557	12 239
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water								79 326	84 245	89 215
Infrastructure - Sanitation								61 720	136 384	173 583
Infrastructure - Other				136 419				49 706	68 461	72 500
Infrastructure				136 419				190 753	289 089	335 298
Community				641						
Heritage assets										
Investment properties										
Other assets	6			2 623				10 882	11 557	12 239
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class										
		-	-	139 684	-	-	-	201 635	300 646	347 537
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water								79 326	84 245	89 215
Infrastructure - Sanitation								61 720	136 384	173 583
Infrastructure - Other				136 419				49 706	68 461	72 500
Infrastructure				136 419				190 753	289 089	335 298
Community				641						
Heritage assets										
Investment properties										
Other assets	6			2 623				10 882	11 557	12 239
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)										
		-	-	139 684	-	-	-	201 635	300 646	347 537
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport	3	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS										
		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets